














Tasks












Task Status		
	Overdue	The task has passed its due date
	Warning	The task is approaching its due date. One or more milestones are approaching or has passed its due date
	Progress OK	The task is expected to meet the due date
	Completed	The task has been completed



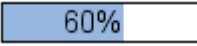



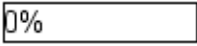
Performance Indicators

PI Status		
	Alert	Performance is more than 5% below the target
	Warning	Performance is between 5% and 1% below the target
	OK	Performance has exceeded the target or is within 1% of the target
	Unknown	No data reported or data not due for this period (reported annually)
	Data Only	A contextual indicator, no target is set

Long Term Trends		
	Improving	The calculation within Covalent for trend is made from a comparison of the data for the current quarter with the same quarter in the three previous years
	No Change	
	Getting Worse	
	New indicator, no historical data	

Strategic Tasks

Status	Ref.	What are we doing	Due date	Progress
Efficient Services				
	ST1923_08	Include digital principals in our communications and ways of undertaking business	2024	<div style="width: 40%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 40%
	ST1923_10	Deliver our Medium-Term Financial Strategy and Corporate Strategy	2024	<div style="width: 25%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 25%
Environment				
	ST1923_17	Support the delivery of more sustainable development across the Borough through the introduction of new design guides, implementation of actions from the Planning Reform (once published) and lobbying Government	2024	<div style="width: 50%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 50%
	ST1923_19	Implementation of proposals from the Resources and Waste Strategy for England	2025	<div style="width: 20%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 20%
Quality of Life				
	ST1923_02	Support the continued development of existing local growth boards for Cotgrave, Radcliffe on Trent, Bingham, East Leake and West Bridgford	2024	<div style="width: 88%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 88%
	ST1923_23	Delivery of the Equality, Diversity and Inclusion scheme action plan	2024	<div style="width: 35%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 35%
	ST1923_24	Deliver a targeted events, health, and sports development programme across the Borough	2024	<div style="width: 30%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 30%
	ST1923_25	Deliver the Cotgrave and Keyworth Leisure centre redevelopment, including the public sector decarbonisation of Cotgrave Leisure	2025	<div style="width: 0%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 0%
Sustainable Growth				
	ST1923_11	Support the delivery of 13,150 new homes and the 5-year land supply	2028	<div style="width: 45%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 45%
	ST1923_12	Support the delivery of employment land on all 6 strategic sites in Rushcliffe and sites allocated through the Local Plan	2028	<div style="width: 25%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 25%
	ST1923_13	Support the delivery of improved transport infrastructure – A46, A52, A453 Corridors	2024	<div style="width: 86%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 86%

Status	Ref.	What are we doing	Due date	Progress
	ST1923_15	Support the delivery of affordable housing in the Borough, working with developers, providers and private landlords	2024	 90%
	ST1923_18	Review Local Plan Part 1 – Core Strategy in partnership with Greater Nottingham Housing Market Area	2024	 60%
	ST1923_20	Coordinate Rushcliffe's involvement in the Development Corporation and Freeport to support the redevelopment of the Ratcliffe on Soar site	2024	 87%
	ST1923_22	Implementation of proposals from Levelling up and Regeneration Bill	2024	 0%