














Guide to symbols

Tasks







Task Status		
	Overdue	The task has passed its due date
	Warning	The task is approaching its due date. One or more milestones are approaching or has passed its due date
	Progress OK	The task is expected to meet the due date
	Completed	The task has been completed





Performance Indicators

PI Status		
	Alert	Performance is more than 5% below the target
	Warning	Performance is between 5% and 1% below the target
	OK	Performance has exceeded the target or is within 1% of the target
	Unknown	No data reported or data not due for this period (reported annually)
	Data Only	A contextual indicator, no target is set






Long Term Trends		
	Improving	The calculation within Covalent for trend is made from a comparison of the data for the current quarter with the same quarter in the three previous years
	No Change	
	Getting Worse	
	New indicator, no historical data	





Strategic Tasks

Status	Ref.	What are we doing	Due date	Progress
Efficient Services				
	ST1923_08	Include digital principals in our communications and ways of undertaking business	2023	<div style="width: 40%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 40%
<p>The programme contained 25 individual tasks spanning from hybrid mail and the development of e-forms, making the website accessible and introducing tablet technologies, and mapping customer interactions and introducing an electronic newsletter. Work continues to make our services more accessible online whilst maintaining our telephony and face-to-face provision providing our residents with choice and making services more efficient.</p>				
Environment				
	ST1923_17	Support the delivery of more sustainable development across the Borough through the introduction of new design guides, implementation of actions from the Planning Reform (once published) and lobbying Government	2023	<div style="width: 50%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 50%
	ST1923_19	Implementation of proposals from the Resources and Waste Strategy for England	2025	<div style="width: 0%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 0%
Quality of Life				
	ST1923_02	Support the continued development of existing local growth boards for Cotgrave, Radcliffe on Trent, Bingham, East Leake and West Bridgford	2023	<div style="width: 96%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 96%
<p>All growth board meetings took place, these will be reviewed summer 2023.</p>				
	ST1923_23	Delivery of the Equality, Diversity and Inclusion scheme action plan	2024	<div style="width: 25%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 25%
Sustainable Growth				
	ST1923_12	Support the delivery of employment land on all 6 strategic sites in Rushcliffe and sites allocated through the Local Plan	2023	<div style="width: 25%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 25%

Status	Ref.	What are we doing	Due date	Progress
<p>Each of the six strategic sites included in the local plan has an employment land allocation. Four units have currently been approved at Fairham (Clifton) and three of those are under construction. Furthermore, the infrastructure (roads, drainage, levels) to allow the further delivery of the remaining employment land is largely in place too. At Newton, we have received an application for an employment building and some employment units at Cotgrave have been started. Edwalton has seen some of the employment buildings delivered (supermarket, drive-thru coffee/burgers, car dealership, office space and a children's nursery) with some further uses currently under consideration and other uses (possibly a shop and care home) to be delivered in the future subject to planning. No applications have been received for the Bingham Strategic Site to date, although the primary school is under construction. An application for a care home has been received at Gamston.</p>				
	ST1923_15	Support the delivery of affordable housing in the Borough, working with developers, providers and private landlords	2023	<div style="width: 90%;"><div style="width: 90%;"></div></div> 90%
<p>The main sources of new affordable housing supply have been Section 106 sites, the redevelopment of garage sites in partnership with Metropolitan Thames Valley Housing (MTVH) and the development of rural exception sites. The work is ongoing.</p>				
	ST1923_18	Review Local Plan Part 1 – Core Strategy in partnership with Greater Nottingham Housing Market Area	2024	<div style="width: 60%;"><div style="width: 60%;"></div></div> 60%
	ST1923_20	Coordinate Rushcliffe's involvement in the Development Corporation and Freeport to support the redevelopment of the Ratcliffe on Soar site	2024	<div style="width: 84%;"><div style="width: 84%;"></div></div> 84%
	ST1923_22	Implementation of proposals from new planning legislation	2025	<div style="width: 0%;"><div style="width: 0%;"></div></div> 0%

Completed Tasks

Status	Ref.	What are we doing	Completed
	ST1923_01	Develop the Chapel Lane site in Bingham, including a new Leisure Centre, Community Hall and Office	February 2023
	ST1923_03	Respond to any proposals from the Resources and Waste Strategy for England	August 2020
	ST1923_04	Review and implement the Council's Leisure Strategy in relation to Leisure and Community Facilities	March 2023
	ST1923_05	Facilitate the development of a Crematorium in the Borough by 2022	April 2023
	ST1923_06	Working with Rushcliffe Roots and Rushcliffe CCG, deliver a targeted events and health development programme across the Borough	March 2021

Status	Ref.	What are we doing	Completed
	ST1923_07	Relocate our R2Go service and Streetwise Environmental Ltd	December 2019
	ST1923_09	Relocate the Rushcliffe Community Contact Centre in West Bridgford	February 2020
	ST1923_10	Deliver our Medium-Term Financial Strategy and Corporate Strategy	March 2023
	ST1923_11	Support the delivery of 13,150 new homes and securing a 5-year land supply in Rushcliffe Local Plan Part 2 adopted Local Plan Part 1 - Core Strategy reviewed in partnership with Greater Nottingham Housing Market Area	March 2023
	ST1923_13	Support the delivery of improved transport infrastructure e.g. A46, A52, A453 Corridors	March 2023
	ST1923_14	Review the asset (property) management plan	March 2020
	ST1923_16	Refresh our carbon management plan and establish a carbon neutral target	May 2020
	ST1923_21	Support the recovery of local businesses and communities from the impacts of COVID	March 2022