

Carry Forward and Reserve Commitments

Carry forward to 2023/24			
	Revenue	Capital	Total
Bio-diversity grant to fund new posts	10,000		10,000
Edwalton Golf Course Feasibility	15,000		15,000
Homelessness Funding underspends	33,000		33,000
Homes 4 Ukraine Funding to cover agency 23-24	60,000		60,000
Neighbourhood Planning Grant – Hickling	20,000		20,000
Homes 4 Ukraine	183,000		183,000
Neighbourhood Planning Grant - Ruddington	20,000		20,000
Strategic Growth Board	111,000		111,000
Freeport Planning work (Uniper)	50,000		50,000
	502,000	0	502,000
Appropriation to Reserves			
	O/S Reserve	Specific	Total
Pooled investments		773,000	773,000
Streetwise Vehicle Replacement		185,000	185,000
Tree Preservation works	90,000		90,000
Local area energy planning	75,000		75,000
Council Tax support fund	33,000		33,000
Toothill additional costs		15,000	15,000
Staffing resource elections	10,000		10,000
ICT App guard	92,000		92,000
Pay inflation to meet potential increases beyond the budget assumption (4%)	204,000		204,000
			1,477,000
Total			1,979,000