

**19/02589/HYBRID Nottingham Forest, City Ground, Pavilion Road, West Bridgford - S106 Draft Heads of Terms Summary - WITHOUT PREJUDICE AND SUBJECT TO CONTRACT**

**WORK IN PROGRESS DOCUMENT – may be subject to change.**

<b>Item/Policy</b>	<b>Detail/Requirement</b>	<b>Developer proposal</b>	<b>RBC Comment</b>	<b>Triggers</b>
Replacement facilities for the Britannia boathouse	The boathouse is both a community facility and part of a wider Asset of Community Value and needs to be replaced in accordance with development plan policies.	To provide a replacement boathouse to an agreed schedule	Agreed in principle. Detailed discussions will take place on the schedule of works	Demolition works will not proceed until the replacement facility is available for use
Link between the two elements of the application	The timing of the works	No occupation of any residential unit until the replacement Stand is completed	Agreed	N/A
Production of Framework Travel Plan	Details of sustainable travel for the Stand	Submission of Plan to the County Council before the completion of the Stand	Agreed	N/A
Production of Residential Travel Plan	Details of sustainable travel for the residential element of the application	Submission of Plan to the County Council before the occupation of the first unit	Agreed	N/A
General	Legal costs associated with the Agreement	Meet the Council's reasonable costs	Agreed	N/A
Replacement Stand	Match Day TROs	£50,000	Agreed	Payable on commencement of the development of the stand
Replacement Stand	Match day parking permits	£190,000	Agreed	50% on commencement of the development of the stand and remainder on first use of the Stand
Replacement Stand	Improved bus services	£1,050,000 over five annual payments	Agreed	First payment on commencement of development of the stand

Replacement Stand	Contribution to electronic transport displays	£50,000	Agreed	Payable on commencement of the development of the stand
Replacement Stand	Footpath upgrades to Grantham Canal	£50,000	Agreed	Payable on commencement of the development of the stand
Replacement Stand	Cycle access improvements	£200,000	Agreed	Payable on commencement of the development of the stand
Replacement Stand	Highways Safety Improvements along the A60 in the City	£150,000	Agreed	Payable on commencement of the development of the stand
Residential Units	Residential car parking permit Fox Road/Radcliffe Road	£40,000	Agreed	Payable on commencement of the development of the residential element
Residential Units	Contribution to residential parking permits	£40,000	Agreed	Payable on commencement of the development of the residential element
Residential Units	Contribution to education facilities	£326,421	Agreed	Payable on commencement of the development of the residential element.
Residential Units	Contribution to health facilities	£23,578	Agreed	Payable on commencement of the development of the residential element.