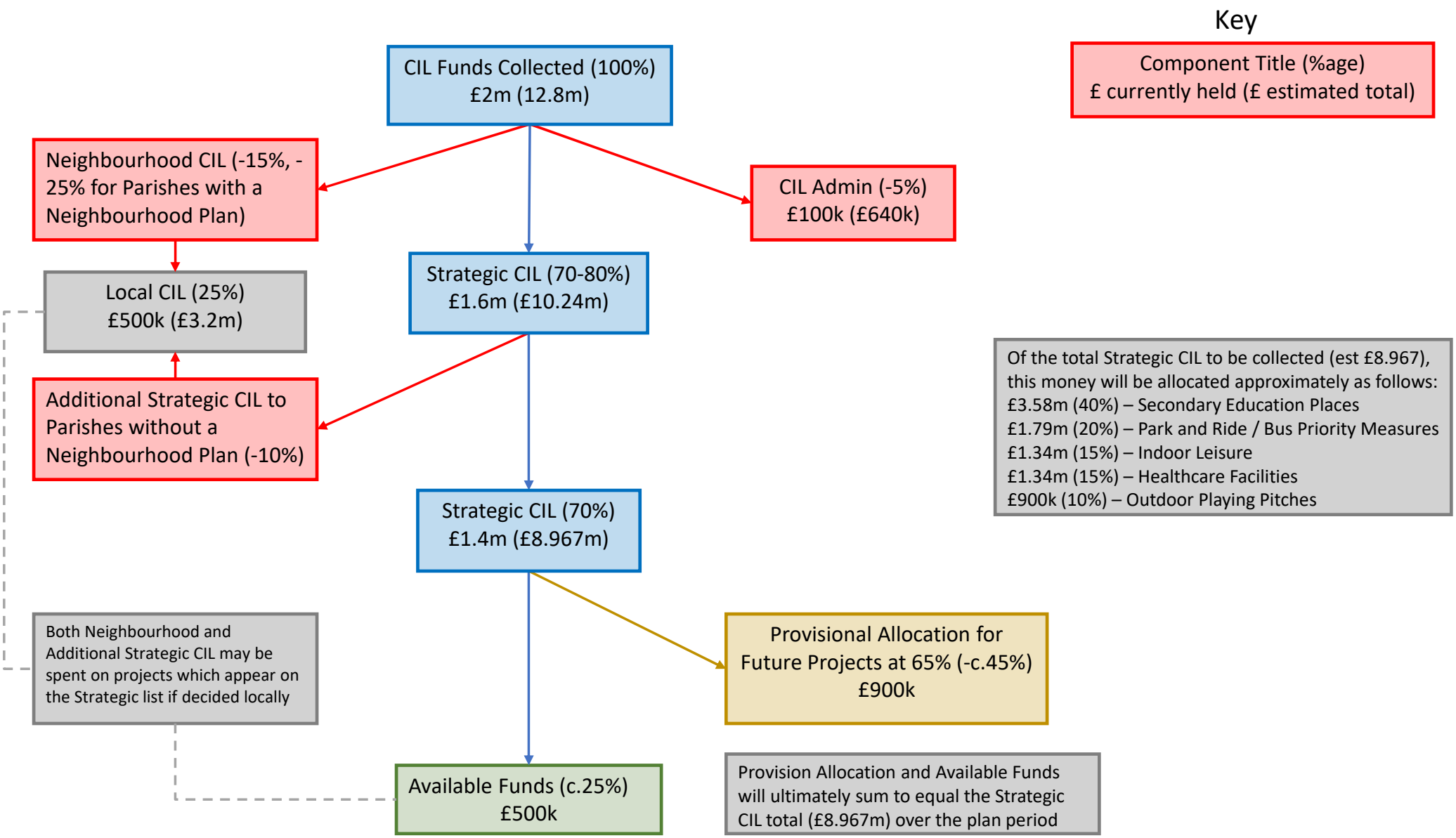
Key
Component Title (%age)
£ currently held (£ estimated total)
CIL Funds Collected (100%)
£2m (12.8m)
Neighbourhood CIL (-15%, -25% for Parishes with a Neighbourhood Plan)
CIL Admin (-5%)
£100k (£640k)
Local CIL (25%)
£500k (£3.2m)
Strategic CIL (70-80%)
£1.6m (£10.24m)
Additional Strategic CIL to Parishes without a Neighbourhood Plan (-10%)
Of the total Strategic CIL to be collected (est £8.967), this money will be allocated approximately as follows:
£3.58m (40%) – Secondary Education Places
£1.79m (20%) – Park and Ride / Bus Priority Measures
£1.34m (15%) – Indoor Leisure
£1.34m (15%) – Healthcare Facilities
£900k (10%) – Outdoor Playing Pitches
Strategic CIL (70%)
£1.4m (£8.967m)
Provisional Allocation for Future Projects at 65% (-c.45%)
£900k
Both Neighbourhood and Additional Strategic CIL may be spent on projects which appear on the Strategic list if decided locally
Available Funds (c.25%)
£500k
Provision Allocation and Available Funds will ultimately sum to equal the Strategic CIL total (£8.967m) over the plan period