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Our reference:
Your reference:
Date: 12 March 2025

Record of Decisions taken by Cabinet – Tuesday, 11 March 2025

At a meeting of the Cabinet held on Tuesday, 11 March 2025 the following decisions were reached on the items listed in the attached schedule.

The implementation of any key decisions are suspended until the call-in period has expired without a call-in being validly invoked.

Under the Rushcliffe Borough Council Constitution, call-in is available in respect to key decisions only.

The call-in deadline for any key decisions contained in this Decision Notice is before the end of the working day on Thursday, 20 March 2025. Subject to any call-in request being received, all the decisions will be actioned after Thursday, 20 March 2025.

Any Member of the Council shall be entitled to call for a decision to be suspended. To effect the call-in procedure, the appropriate form should be completed and returned to the Chief Executive by the end of the working day on Thursday, 20 March 2025.

NON-KEY DECISIONS

REVENUE AND CAPITAL BUDGET MONITORING 2024/25 - FINANCIAL UPDATE QUARTER 3

It was RESOLVED that the report be approved and the following be noted:

- a) the expected revenue budget efficiency for the year of £2.164m and proposals to earmark this for cost pressures given at Paragraph 4.5 and Table 2 to the report;
- b) the projected capital budget efficiencies of £4.440m including the reprofiling of provisions totalling £0.556m at Paragraph 4.8 and Table 3 to the report; and
- c) the overspend of £46.3k on special expenses at Paragraph 4.6 to the report.

REASON FOR DECISIONS

To demonstrate good governance in terms of scrutinising the Council's on-going financial position and compliance with Council Financial Regulations.

UK SHARED PROSPERITY FUND PROGRAMME 2025/26

It was RESOLVED that:

- a) UKSPF activity delivered in 2024/25 be recognised;
- b) the proposals for UKSPF in 2025/26 be endorsed;
- c) sign-off of refinements to proposals for 2024/25 be delegated to the Chief Executive, in consultation with the Leader and S151 Officer, with both revenue and capital implications reported in future financial reports to Cabinet and the Medium Term Financial Strategy to Full Council;
- d) the proposals as outlined in the report for UKSPF grant pots be supported; and
- e) sign off of grant awards and reallocation of grant funding between priorities (Business Support and Communities and Place) for UKSPF and REPF be delegated to the S151 Officer and Director – Development and Economic Growth, in consultation with the Cabinet Portfolio Holder for Business and Growth, following officer recommendations based on assessment of applications and moderation.

REASON FOR DECISIONS

It is important to have a clear framework and principles for UKSPF and REPF (if applicable) activity to be delivered in 2025/26 and for this to be endorsed by Cabinet. However, it may be necessary to make adjustments to ensure that funds are allocated where they can have the most impact and to be able to respond to opportunities as they may arise throughout the year. In the interest of not slowing delivery and risk of not spending the full allocation, it is appropriate for authority to approve any changes to proposals to be delegated to the Leader, Chief Executive and S151 Officer.

Yours sincerely,



Sara Pregon
Monitoring Officer