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**Our reference:**  
**Your reference:**  
**Date:** 7 October 2014

To all Members of the Partnership Delivery Group

Dear Councillor

A meeting of the PARTNERSHIP DELIVERY GROUP will be held on Wednesday 15 October 2014 at 7.00 pm in the Council Chamber, Civic Centre, Pavilion Road, West Bridgford to consider the following items of business.

Yours sincerely



Executive Manager Operations and Corporate Governance

### **AGENDA**

1. Apologies for absence.
2. Declarations of Interest.
3. Notes of the Meeting held on Tuesday 8 July 2014 (pages 1 - 6).
4. Review of Metropolitan Housing Partnership

The report of the Executive Manager - Neighbourhoods is attached (pages 7 - 9).

5. Review of Positive Futures

The report of the Executive Manager - Communities is attached (pages 10 - 15).

6. Work Programme

The report of the Executive Manager - Operations and Corporate Governance is attached (pages 16 - 17).

### Membership

Chairman: Councillor Mrs J A Smith  
Vice-Chairman: Councillor J E Greenwood  
Councillors Mrs D M Boote, H A Chewings, J E Fearon, E J Lungley,  
Mrs M Stockwood, T Vennett-Smith, J G A Wheeler

## Meeting Room Guidance

**Fire Alarm Evacuation:** in the event of an alarm sounding please evacuate the building using the nearest fire exit, normally through the Council Chamber. You should assemble in the Nottingham Forest car park adjacent to the main gates.

**Toilets** are located opposite Committee Room 2.

**Mobile Phones:** For the benefit of others please ensure that your mobile phone is switched off whilst you are in the meeting.

**Microphones:** When you are invited to speak please press the button on your microphone, a red light will appear on the stem. Please ensure that you switch this off after you have spoken.



**NOTES  
OF THE MEETING OF THE  
PARTNERSHIP DELIVERY GROUP  
TUESDAY 8 JULY 2014**

Held at 7.00 pm in the Council Chamber, Civic Centre, Pavilion Road, West Bridgford

**PRESENT:**

Councillors Mrs J A Smith (Chairman), Mrs D M Boote, J E Fearon, A MacInnes (substitute for H A Chewings), F A Purdue-Horan (substitute for J E Greenwood), J A Stockwood (substitute for E J Lungley), Mrs M Stockwood, T Vennett-Smith, J G A Wheeler

**ALSO IN ATTENDANCE:**

Councillor S J Boote

R Crowder	Rural Community Action Nottinghamshire
R Fitzsimons	Nottinghamshire Wildlife Trust
P Halewood	Rural Community Action Nottinghamshire
G Jenkins	Nottinghamshire Wildlife Trust
C Perry	Rushcliffe Community & Voluntary Service
J Molineaux	Rushcliffe Community & Voluntary Service

**OFFICERS PRESENT:**

K Marriott	Executive Manager - Transformation
D Mitchell	Executive Manager - Communities
V Nightingale	Senior Member Support Officer
P Phillips	Environmental Sustainability Officer
C Taylor	Community Development Manager

**APOLOGIES FOR ABSENCE:**

Councillors H A Chewings, J E Greenwood, E J Lungley

**1. Declarations of Interest**

There were none declared.

**2. Notes of the Previous Meeting**

The notes of the meeting held on Tuesday 25 March 2014 were accepted as a true record.

**3. Service Level Agreement Rushcliffe Community & Voluntary Service and Rural Community Action Nottinghamshire Scrutiny**

The Executive Manager - Communities presented a report which highlighted the work undertaken by Rushcliffe Community & Voluntary Service (RCVS) and Rural Community Action Nottinghamshire (RCAN) during the second year of the Service Level Agreement (SLA). He explained that the Cabinet Portfolio Holders for Community Leisure and Resources had scrutinised performance twice and had been satisfied that the two organisations had met or exceeded

all the targets. It was also recognised that there had been positive progress made from year one to year two. The present SLA was for three years and would end in March 2015. The Executive Manager - Communities explained that work had already commenced to establish a new three year SLA which would be presented to Cabinet in September 2014.

Ms Perry, Chief Executive for RCVS, and Mr Crowder, Chief Executive of Rural Community Action Nottinghamshire, gave a presentation explaining the roles of the two organisations and the work undertaken to fulfil the five services within the SLA.

With regard to work carried out, Members were informed that 87 community groups had received support; 37 groups had received support with submitting funding applications which had resulted in £213,277 being awarded to projects. 1284 volunteers had been given advice which had led to 109 volunteers being placed in organisations throughout the Borough. 21 groups had implemented a 'good practice in volunteering' scheme.

Members were informed that advice and assistance had been given to rural groups and parish councils, with a particular focus on parish and community led plans. Members were informed of the various steps that had to be undertaken and the progress made by six parishes. Neighbourhood plans were also being developed in Keyworth and East Leake. Following a question regarding the community plans the Group was informed that these allowed the community to develop their ideas for their area for the next ten years. It was recognised that RCAN's support gave communities a starting point and a structure to work to.

As part of the SLA both groups assisted the Council in developing and implementing its transformation agenda and equality scheme. A rural diversification event was planned for the autumn to support the rural economy. Also work was being undertaken in Cotgrave in conjunction with the Cotgrave MasterPlan and in Gamston on a community based land management initiative. The Community Cohesion Network held a Rushcliffe Together event annually, which brought together the various groups that addressed the different aspects of equality and diversity. Following a question Members were informed that each project provided information and knowledge which was retained after the project had finished.

With regards to future projects Mr Crowder informed Members of the 'LEADER' programme. This was an EU initiative that provided funding to develop rural economies. He stated that an application was being submitted for the south Nottinghamshire area in September and it was envisaged that notification would be received by January 2015 if the bid was successful. Following a question Mr Crowder explained that Rushcliffe had the largest rural population in south Nottinghamshire area and therefore would receive an appropriate percentage of the funding, which would be aimed at stimulating rural business growth.

Ms Perry informed the Group that the Rushcliffe, Gedling and Newark and Sherwood CVS's were to merge. She explained that a project plan had been developed and a shadow board and a project management team had been established. She said that the project was being funded by the three

organisations with an additional £20,000 from 'Big Assist Vouchers' being made available to allow expertise to be brought in. It was acknowledged that the merger would allow for service to be delivered effectively and that it was not a money saving exercise. Members were assured that local delivery through a local presence had been taken into account by the shadow board. Following questions Members were informed that there would be two offices although the final locations had not been decided and this would be discussed by the shadow board.

Councillor Fearon stated that he had previously scrutinised the work undertaken as the relevant Cabinet portfolio holder. He believed that the work that was carried out was very good however, there was often a lack of understanding by Members. He felt that there needed to be more communication of the services on offer and how these could be accessed. Ms Perry stated that they held volunteer events and had an outreach worker based at the library in West Bridgford, also there was a good working relationship with officers at the Council especially the Customer Services Manager. Mr Crowder stated that the back office functions of RCAN were based at Newstead Abbey and that there was a rural officer based at the Civic Centre. As an organisation they worked very closely with the National Association of Local Councils and the Nottinghamshire Association of Village and Community Halls.

Members queried if the original targets that had been set had been too easy as they had been achieved and exceeded. The Executive Manager - Communities stated that as part of the review the targets and objectives would be refined for any future agreements. When the original agreement had been set up there had been very limited data available as a baseline. Both organisations accepted that the targets needed to be reviewed, however the organisations had carried on delivering services in order to exceed the targets when technically they could have stopped delivery.

In respect of Community Plans it was recognised that parish councils had a role to meet the needs of their communities and as West Bridgford was unparished it did not have an organisation to assist in formulating a plan. Ms Perry explained that interest had been shown by a community group in the Lady Bay area. In respect of tracking the implementation of plans Mr Crowder stated that there was an annual report and that there was a need to refresh the plans after three or five years. Some of the Group felt that there should be more communication with Members in respect of the plans to ensure that there was a more structured and balanced approach taken.

The Chairman thanked the representatives of the two organisations for attending the meeting and answering Members' questions.

It was AGREED that the Group

- a) had commented on and endorsed the year 2 delivery report of the Service Level Agreement between the Council and Rushcliffe Community Voluntary Service and Rural Community Action Nottingham, and

- b) noted that work had commenced to review the Service Level Agreement which would be considered and approved through Cabinet.

#### **4. Work Programme**

The Group discussed its work programme. It was noted that Metropolitan Housing Trust were attending the Group's next meeting and Members were asked to submit any questions to Member Services by 15 September 2014.

Following a question Members were informed that the East Midlands Ambulance Service was not a member of the South Notts Community Partnership, however the Clinical Commissioning Group which commissioned their service was represented. It was felt that officers should investigate if there was a need for this to be scrutinised and should be discussed at a future meeting of the Scrutiny Chairmen and Vice Chairmen's.

It was AGREED that the Group noted the proposed work programme for 2014/15.

#### **5. Nature Conservation Partnership Work**

The Community Development Manager introduced a report on the work undertaken by Nottinghamshire Wildlife Trust as a key partner in the delivery of the Council's Nature Conservation Strategy. He stated that there had been a Service Level Agreement since 2004 and that the current agreement ended on 31 March 2016. As part of that agreement the Trust worked with local schools and 'friends' groups.

Ms Jenkins gave a presentation which outlined the work of the Trust to inspire people and to help them to take an active role in their local environment. She explained that before 2004 there had been no planned management for the nature sites in the Borough. During 2013 management plans had been created, or updated, for Sharphill Woods, The Hook, The Green Line and Gotham Pastures. She highlighted the work at the Hook to create a pond which had been led by the local community and how through the Education Officer local schools were now learning about the life cycle of invertebrates.

The Group was informed that the Trust supported the 'friends' groups by attending meetings, providing information and giving advice. Advice was also given to parish councils and private landlords. During 2013 the Trust had worked with six local schools on various subjects including orienteering and the ecology of species. Teachers were also given training to enable them to undertake this with more children. Members were informed that the Trust had worked with Ash Lea School, Friends of Cotgrave Country Park and staff from Experian to create a garden at the school.

As part of the Nature Conservation Strategy one of the actions was to increase the number of hours of volunteer work. Members were pleased to see that there was now 7,875 hours of conservation work compared to 3,138 in 2004. The Group felt that this was very good value for money as this would equate to £147,000.

In conclusion Ms Jenkins explained about the project to develop a sustainable new nature reserve at Skylarks, close to West Bridgford. She also informed Members of the first Rushcliffe volunteers' Conference to be held at Holme Pierrepont Country Park. This event would enable community groups to showcase their work and to hopefully attract new volunteers; the Trust would also be able to show the parishes how they could use their green spaces better.

Following a question regarding the Skylarks project Mr Fitzsimons explained that the land had become available in 2012 and there had been a lot of support from local residents. The site would comprise a wetland reserve with infrastructure for disabled access, including wheelchair friendly hides.

Members felt that this was an excellent Partnership providing value for money and also health and well being for residents. Members highlighted the advice provided to friends groups such as at Bridgford Park, including the willow tunnel, the wildflower meadow, and tree interpretation trail.

The Group were informed that the Nottinghamshire Wildlife Trust were consulted on planning applications to highlight any issues, including the protection of endangered species and the need for green corridors. It was noted that the new A46 had become a barrier for wildlife and Members were informed of how other countries tried to overcome such issues. The Group discussed how gardens and woodlands could also be valuable resources for wildlife.

In relation to wildlife Members queried the number of badgers in the Borough. They were informed that the Trust asked people to report any sightings rather than conduct a formal survey. Members queried if it would be useful if the Council passed on the number of badgers killed on the Borough's roads.

The Chairman thanked Ms Jenkins and Mr Fitzsimons for attending the meeting and answering questions.

It was AGREED that the Group:

- a) Endorsed the work that had been undertaken to support nature conservation in partnership with NWT, and
- b) Supported the continued Service Level Agreement with NWT.

## **6. Annual Report 2013/14**

The Group considered its annual report which would be presented to Council on 25 September 2014. It was felt that the report reflected the work undertaken by the Group.

It was AGREED that Members approved the report and forwarded it onto Council on 25 September 2014.

The meeting closed at 9.00 pm.

## Action Sheet

### PARTNERSHIP DELIVERY GROUP - TUESDAY 8 JULY 2014

Minute Number	Actions	Officer Responsible
4. Work Programme	Officers to identify if there are any potential issues regarding the East Midlands Ambulance Service and report back to a future meeting of the Scrutiny Chairmen and Vice Chairmen	Executive Manager - Transformation
5. Nature Conservation Partnership Work	Officers to inform Nottinghamshire Wildlife Trust of any incidents of roadkill in relation to badgers	Executive Manager - Neighbourhoods

## RESPONSES

Minute Number	Action	Officer Responsible	Response
4. Work Programme	Officers to identify if there are any potential issues regarding the East Midlands Ambulance Service and report back to a future meeting of the Scrutiny Chairmen and Vice Chairmen	Executive Manager - Transformation	This item was raised at the Scrutiny Chairmen and Vice Chairmen's meeting on 28 July 2014.
5. Nature Conservation Partnership Work	Officers to inform Nottinghamshire Wildlife Trust of any incidents of roadkill in relation to badgers	Executive Manager - Neighbourhoods	Streetwise Environmental LTD have agreed to notify the location to NWT of any badger road kills that they pick up.



## Report of the Executive Manager - Neighbourhoods

### 1. Summary

- 1.1. This report will provide Members an opportunity to review the partnership with Metropolitan, the main housing provider in Rushcliffe.
- 1.2. Richard Walker (Metropolitan Regional Director North) will provide a presentation to Members on performance during 2013/14 across key services and outline future plans and initiatives.
- 1.3. Members are requested to comment on performance to date and any areas where the partnership could be strengthened to achieve joint priorities.
- 1.4. The partnership with Metropolitan was last scrutinised in October 2013. At the meeting it was agreed that the work of the partnership with Metropolitan be endorsed.

### 2. Recommendation

It is RECOMMENDED that Members consider and make comments on the presentation made by Metropolitan and endorse the work of the partnership.

### 3. Reasons for Recommendation

- 3.1. Metropolitan is the main provider of social housing within the Rushcliffe area, with just over 3,500 properties and is an important partner to the Council. The partnership is well established and has continued to assist the council in meeting its corporate priorities, including:
  - Enabling the development of new affordable homes, including the redevelopment of 8 garage sites in the borough to deliver and the re-development of a sheltered housing scheme at Leys Court, Ruddington
  - Innovative work on the Cotgrave town centre regeneration project
  - Implementation of the Housing Allocations Policy and participation in the Choice Based Lettings Scheme
  - Attendance at joint partnership meetings to tackle anti-social behaviour
  - Participation in community projects and initiatives, including Metroploment to help people get back to work
- 3.2. Continued partnership working with Metropolitan will ensure that the partnership continues to grow in strength.

## **4. Supporting Evidence**

4.1. Metropolitan will provide Members with a presentation covering the following areas:

- Development of affordable housing
- Improving local housing stock
- Estate inspection
- Managing voids and allocations
- Sheltered and supported housing stock
- Tackling anti-social behaviour
- Resident involvement and community initiatives
- Complaints and customer care
- Welfare reform update

4.2. In preparation for Scrutiny Group Members were asked to submit questions for discussion with Metropolitan. In addition to their presentation to Members, Metropolitan representatives will take questions on the above areas and any other matters as requested.

## **5. Risk and Uncertainties**

5.1. During the past two years Metropolitan has gone through a period of evolution and extensive leadership changes to improve their services, including the merger of several different organisations and a new Executive Team and Board. The last year has seen a more settled period with the new Regional Director in post and the return of Beth Watson, Head of Housing Services (North). More recently there have been further changes at a senior level within the regeneration and development teams; however, interim arrangements have been put in place to ensure that the Cotgrave regeneration work and the affordable housing capital grant funded schemes are delivered within timescales. Quarterly strategic development meetings attended by Richard Walker and colleagues will ensure that any strategic and operational risks are minimised.

## **6. Implications**

### **6.1. Finance**

6.1.1. There are no financial implications to this report.

6.1.2. It is anticipated that the delivery of 30 affordable homes will result in an additional New Homes Bonus payment to the authority of £200,000 over six years. This was considered as Item 5 by Cabinet on 9 July 2013.

### **6.2. Legal**

6.2.1. None.

### **6.3. Corporate Priorities**

6.3.1. **Supporting economic growth to ensure a sustainable, prosperous and thriving local economy** – Effective partnership working to

increase the supply of affordable housing will meet a range of needs across the borough which in turn will generate economic growth and deliver other significant benefits (New Homes Bonus).

6.3.2. **Maintaining and enhancing our resident's quality of life** – Strong partnership working will enable residents to have safer, healthier and live longer lives in which they are able to fulfil their aspirations. The continued supply of affordable housing will reduce the instability caused to families and communities by preventing homelessness.

#### 6.4. Other Implications

6.4.1. None

<b>For more information contact:</b>	Donna Dwyer Strategic Housing Manager 0115 914 8275 email <a href="mailto:ddwyer@rushcliffe.gov.uk">ddwyer@rushcliffe.gov.uk</a>
<b>Background papers Available for Inspection:</b>	None
<b>List of appendices (if any):</b>	None

## Report of the Executive Manager - Communities

### 1. Summary

- 1.1. This report will update Members on the work of the Positive Futures project in Rushcliffe. Mark Clifford (Positive Futures Co-ordinator) will give a presentation to Members of the key achievements during 2013/14 and the forthcoming priorities.
- 1.2. Members are requested to comment on the performance to date and the roll-out of the Positive Futures project into Keyworth, Bingham and Radcliffe on Trent.
- 1.3. The Partnership with Nottinghamshire County Cricket Club (incorporating Positive Futures) was scrutinised by the Partnership Delivery Group in July 2012. Members agreed that the Group would encourage Cabinet to look positively at the significant social and community benefits arising from the partnership.
- 1.4. In September 2014 the Portfolio Holders for Community Services and Finance and Economy met with the Positive Futures Management Team and scrutinised the performance of year 1 activity. They were satisfied that good progress had been made against all the targets, justifying the conversion of £90,000 loan into a grant as per the Deed of Variation Agreement.

### 2. Recommendation

It is RECOMMENDED that Members endorse the on-going work of the Positive Futures Programme covering the period September 2013 to August 2014.

### 3. Reasons for Recommendation

- 3.1. The review of performance by the Portfolio Holders for Community Services and Finance and Economy (September 2014) and quarterly scrutiny by officers has identified that outputs over the range of targets have been achieved or exceeded.
- 3.2. Delivery has continued in Cotgrave and taken place in all three new geographical areas of Radcliffe on Trent, Keyworth and Bingham. However it has been identified that a further focus to increase attendance across the new areas should remain a priority for year 2 of the programme.

## **4. Supporting Evidence**

- 4.1. In 2008 Rushcliffe Borough Council provided Nottinghamshire County Cricket Club with a loan of £1.23M to enable the club to develop a new stand and safeguard the test match status of the ground. In return the Cricket Club provided a programme of community benefits which included developing the Positive Futures Programme in Cotgrave.
- 4.2. The Positive Futures project enjoyed huge success in Cotgrave over a 5 year period impacting significantly on levels of crime and quality of life. It is credited with contributing to a 64% reduction in offences committed by young people which was more than double the reduction across the whole of Rushcliffe.
- 4.3. At Cabinet on 4 December 2012 a decision was made to convert £450,000 of the loan to Nottinghamshire County Cricket Club to a grant in respect of the significant community work undertaken, with further amounts of £90,000 to be converted to grant on an annual basis for 4 years to December 2016 in return for the provision of Positive Futures extending to other areas within the Borough. In line with Cabinet's decision of 11 June 2013 authorisation with regards to these annual loan to grant conversions are taken under delegated powers by the Executive Manager - Finance and Commercial acting in consultation with the Portfolio Holder for Finance and the Chief Executive. Such decisions will reflect the current levels of performance achieved by Positive Futures against the targets outlined in this report.
- 4.4. Cabinet on 11 June 2013 determined that based upon levels of child poverty, anti-social behaviour and youth crime that the new geographical focus of the project should be Keyworth and Radcliffe on Trent (both 2013/14), expanding to include Bingham (2014/15).
- 4.5. **Appendix 1** shows the annual breakdown of delivery targets and performance to date. This will be explained further as part of the presentation by Positive Futures.

## **5. Risk and Uncertainties**

- 5.1. There is a risk that operational problems may be encountered by Positive Futures or partner agencies could disengage with the programme which could affect achievement of the outcome targets for year 2. However quarterly monitoring meetings between RBC officers and the Positive Futures Management Team would identify shortfalls prior to year end and corrective actions would be agreed.

## **6. Implications**

### **6.1. Finance**

- 6.1.1. The cost of delivery of the Positive Futures programme is met by Nottinghamshire County Cricket Club.
- 6.1.2. The potential conversion of loan to grant referred to at paragraph 4.3 is reflected in the Council's Medium Term Financial Strategy.

## 6.2. Legal

6.2.1. The arrangements referred to in paragraph 4.3 above have been secured by a formal variation of the legal charge on Trent Bridge held by the Borough Council, including the requirement to meet the delivery targets of the Positive Futures Programme.

## 6.3. Corporate Priorities

6.3.1. Maintaining and enhancing our residents' quality of life – specifically facilitating activities for children and young people to enable them to reach their potential.

## 6.4. Other Implications

6.4.1. The project is focussed on areas within the Borough identified as suffering from higher levels of youth crime and anti-social behaviour. Within these areas young people are selected for additional support based on referrals received from various partners including schools, police and youth services.

<b>For more information contact:</b>	Craig Taylor Community Development Manager 0115 914 8345 email <a href="mailto:ctaylor@rushcliffe.gov.uk">ctaylor@rushcliffe.gov.uk</a>
<b>Background papers Available for Inspection:</b>	Report to Partnership Delivery Group 3 July 2012 'Annual Scrutiny of Partnership with Nottinghamshire County Cricket Club'  Report to Cabinet 4 December 2012 'Support to Nottinghamshire County Cricket Club'  Report to Cabinet 11 June 2013 'Future Delivery of Positive Futures in Rushcliffe'
<b>List of appendices (if any):</b>	Appendix 1 'Positive Futures performance monitoring – Year 1 *September 2013 – August 2014'

**Positive Futures performance monitoring – Year 1 (September 2013 - August 2014)**

Output	Over 4 years	Year 1 Target	Year 1 Actual	Comment
<b>Individual Work with Young People</b>				
Mentor support (includes 20 NEET's per year)	325	80 60 cohort + 20 NEETS	81 (+1 over target)	Taken the highest values from each geographical area over one quarter to avoid duplication these are unique users based on where the Young Person lives. Keyworth 16 Bingham 22 ROT 15 Cotgrave 28
NEET's into work, education or training	40	10	49 (+39 over target)	12 into work, 37 into Education or Training
Peer mentors	22	11	9 (-2 under target)	All 9 Peer Mentors were identified in Q1 and have remained active on programme for 12months. Keyworth 2 Cotgrave 5 ROT 2 They have collectively delivered over 510 hours in the past 12 months (Average 56 hrs per young person) of volunteering back to their communities

Accreditations	240	60	111 (+51 over target)	ASDAN (life-skills and citizenship) <b>ACCREDITATIONS</b> Football 18 Foodwise 8 Peer Mentoring 9 Adventure & Residential 45 Keeping it Real 4 Volunteering 2 Leadership 7 Health & Fitness 15 First Aid at work 3
Participation opportunities (additional young people – not cohort)	450	50 Due to late start to programme	157	These are unique individuals accessing after school and holiday activities, they are not part of the regular cohort and are additional users from the wider community  Keyworth 58 ROT 47 Cotgrave 39 Bingham 13
Total outputs for young people	<b>1077</b>	<b>211</b>	<b>407</b>	
<b>Community Work</b>				
Tournaments	20	5	5	Keyworth 1 Kwik Cricket ROT 1 Football Health Cotgrave 1 Futsall  +2 Cross Area Tournaments Newark, & Mega Mash Up Nottingham Trent University



Community Pride	13	3 Not including Bingham West	4	Keyworth x 1 'Welcome To Keyworth' Mural  ROT x 1 'Urban Art' Wharf Lane  ROT x 1 'World War 1 Memorial'  Cotgrave x1 'Santa's Grotto'
Residential	3	0 due to late start of programme	1	x1 Lea Green Matlock 20/21 <sup>st</sup> August 2014 45 Cohort Members
Celebration evening	3	0 due to late start of programme	0	Trent Bridge Cricket Ground 26 <sup>th</sup> Sept 2014
Total community work outputs	<b>39</b>	<b>8</b>	<b>10</b>	
<b>The Positive Futures Team</b>				
Project Coordinator 37 hours per week	1	1	1	Mark Clifford
Project Officer 35 hours per week	1	1	1	Jermaine Shread
Project Worker 35 hours per week	1	1	2	(Danielle Duffy is on maternity leave from August 2014) Leah Hill was promoted in July from Apprentice to Project worker to cover Maternity.
Apprentices 30 hours per week	4	2	3	Emma Bramley, Isobelle Sullivan, Lewis Loakes
<b>Total</b>	<b>7</b>	<b>5</b>	<b>7</b>	

NOTES:

1. Current Annual Budget committed to this project by Nottinghamshire County Cricket Club (Trent Bridge Community Trust) £99,206.00 (1/4/2013 – 31/3/2014 & £126,038 (1/4/2014 – 31/3/2015)
2. Current calculated Cost Saving Benefit for Rushcliffe for Year 1 of Delivery \*£2,215,850 (\*Taken from Sportworks, Olympic Legacy Tool, data management system.
3. READY 4 WORK - \*£82,000 (data provided through Metroployment) and is calculated for the number of individuals who have gained employment through interventions, the financial breakdown equates to their current employment status and salary (this is for Q4 only).

## Report of the Executive Manager - Operations and Corporate Governance

### 1. Summary

- 1.1. The work programme is a standing item for discussion at each meeting of the Partnership Delivery Group. This report presents the work programme for 2014/15.

### 2. Recommendation

- 2.1. It is RECOMMENDED that the Partnership Delivery Group agrees the proposed work programme for 2014/15

### 3. Reasons for Recommendation

Date of Meeting	Item
15 October 2014	<ul style="list-style-type: none"> <li>Annual Review of partnership with Metropolitan</li> <li>Positive Futures</li> <li>work programme, including capturing questions for Choice Based Lettings</li> </ul>
8 January 2015	<ul style="list-style-type: none"> <li>Choice Based Lettings</li> <li>Update on Work of Health Watch Nottinghamshire</li> <li>work programme, including capturing questions for the South Notts Community Safety Partnership</li> </ul>
12 March 2015	<ul style="list-style-type: none"> <li>South Notts Community Safety Partnership - update</li> <li>Review of Streetwise Environmental Ltd</li> <li>work programme</li> </ul>
July 2015	<ul style="list-style-type: none"> <li>Garage Co-operation Agreement</li> <li>Rushcliffe Business Partnership</li> <li>work programme</li> </ul>
October 2015	

<b>For more information contact:</b>	Dan Swaine Executive Manager - Operations and Corporate Governance 0115 914 8343 email <a href="mailto:dswaine@rushcliffe.gov.uk">dswaine@rushcliffe.gov.uk</a>
<b>Background papers Available for Inspection:</b>	Nil
<b>List of appendices (if any):</b>	Nil