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Our reference:
Your reference:
Date: 11 March 2013

To all Members of the Partnership Delivery Group

Dear Councillor

A meeting of the PARTNERSHIP DELIVERY GROUP will be held on Tuesday 19 March 2013 at 7.00 pm in the Council Chamber, Civic Centre, Pavilion Road, West Bridgford to consider the following items of business.

Yours sincerely

Executive Manager Operations and Corporate Governance

AGENDA

1. Apologies for absence.
2. Declarations of Interest.
3. Notes of the Meeting held on Tuesday 22 January 2013 (pages 1 - 6).
4. Partnership Work With Sure Start Children's Centres

The report of the Executive Manager - Communities is attached (pages 7 - 9).

5. Progress Report on the Rushcliffe Community Strategy Action Plans

The report of the Executive Manager - Communities is attached (pages 10 - 60).

6. Work Programme

The report of the Executive Manager - Transformation is attached (pages 61 - 62).

Membership

Chairman: Councillor R Hetherington
Vice-Chairman: Councillor F A Purdue-Horan
Councillors Mrs D M Boote, R L Butler, H A Chewings, A M Dickinson,
E J Lungley, Mrs M Stockwood, T Vennett-Smith

Meeting Room Guidance

Fire Alarm Evacuation: in the event of an alarm sounding please evacuate the building using the nearest fire exit, normally through the Council Chamber. You should assemble in the Nottingham Forest car park adjacent to the main gates.

Toilets are located opposite Committee Room 2.

Mobile Phones: For the benefit of others please ensure that your mobile phone is switched off whilst you are in the meeting.

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NOTES
OF THE MEETING OF THE
PARTNERSHIP DELIVERY GROUP
TUESDAY 22 JANUARY 2013

Held at 7.00 pm in the Council Chamber, Civic Centre, Pavilion Road, West Bridgford

PRESENT:

Councillors R Hetherington (Chairman), Mrs D M Boote, H A Chewings, E J Lungley, B A Nicholls (substitute for Councillor R L Butler), F A Purdue-Horan, Mrs M Stockwood, T Vennett-Smith

ALSO IN ATTENDANCE:

Councillors S J Boote and J E Greenwood
S Jackson Partnership Analyst, South Nottinghamshire Community Safety Partnership
J Wooler-Ward Group Manager, Fire and Rescue Service

OFFICERS PRESENT:

D Hayden Community Engagement Manager
D Mitchell Executive Manager - Communities
V Nightingale Senior Member Support Officer

APOLOGIES FOR ABSENCE:

Councillors R L Butler and A M Dickinson

17. Declarations of Interest

There were none declared.

18. Notes of the Previous Meetings

The notes of the meetings held on Tuesday 27 November and Thursday 20 December 2012 were accepted as a true record.

19. Review of the South Nottinghamshire Community Safety Partnership

The Community Engagement Manager presented a report which updated the Group on the performance of the South Nottinghamshire Community Safety Partnership in 2012/13. He stated that the Partnership had agreed that a geographical approach was a more effective way of dealing with crime and associated causal issues rather than the previous thematic approach. In south Nottinghamshire there were 171 wards and it had been agreed that the 15 worst performing areas would be eligible for funding. Members were informed that none of the wards in Rushcliffe were in the worst 15, however, underspends from previous years had provided some funding for tackling issues in Rushcliffe's two priority wards for crime; which were Trent Bridge and Cotgrave.

With regard to the performance targets set by the Partnership the Group was informed that there had been a reduction of 13% of all crime across the

Borough. There had also been an increase of 9.1% in relation to the reporting of domestic incidents. This was seen as a positive as there had been a proactive approach taken to encourage people to report these incidents. Following a question Members were informed that the targets were set locally and then the South Nottinghamshire Board had identified that a 10% stretch was achievable.

Ms Jackson gave a presentation which outlined the current Partnership arrangements and membership. She informed Members of the year to date crime statistics for the South Nottinghamshire area and for Rushcliffe. With regard to Rushcliffe she stated that 3 of the 5 targets had already been met and that it was anticipated that the other 2 would be met by the end of the financial year. In respect of the 2 priority areas Cotgrave had exceeded its targets whereas Trent Bridge whilst improving was still below target. It was recognised that this was due to a spate of cycle thefts at the beginning of the year and shoplifting over the Christmas period.

Ms Jackson outlined the barriers to performance, which included theft from a vehicle, drug offences, domestic abuse and shop theft offences. In order to combat shop theft offences the Police were attending a national meeting with a supermarket chain to address their non-intervention policy. Members were informed that the Police were not concerned that domestic abuse notifications were rising as there was no associated rise in domestic crime.

The Group was informed of the Partnership's achievements during 2012/13, which included the 'Make Cotgrave Smile' campaign which had been recognised nationally and was now shared as best practice throughout the county.

With regard to 2013/14 Members were informed that

- work would continue to address the issues in the Trent Bridge Ward
- the Partnership's Strategic Board were considering what action should be taken in Cotgrave and whether it should still be a priority area
- local delivery tasking group would meet to assess any emerging issues and trends throughout the Borough, and
- the anti-social behaviour/vulnerable persons group would continue to discuss cases and put in place plans to reduce their risks

In summary Ms Jackson stated that the performance in the South Nottinghamshire area was positive with a 16% reduction in all crime and that Rushcliffe had a 13% reduction with all tasks anticipated to reach target by the end of the year. She stated that although there had been increases in some areas of crime, ie drug offences, were also seen as a positive as the increase was due to police campaigns.

Following a question the Community Engagement Manager explained that vulnerable people and repeat victims were normally identified by the anti-social behaviour team, the troubled families team and residents and that a new system had been introduced across the county to assess risks.

In relation to alcohol related incidents Ms Jackson explained that this was not recorded in the Police's data, however the majority of incidents would be classed as violent or racist crime.

Members raised concerns about the lack of funding for the Borough. The Community Engagement Manager explained that in 2010/11 the Trent Bridge Ward had been ranked 15th in the area and therefore funding had been allocated. During 2011/12 it had been ranked 30th therefore there had been no funding however the Borough had received some money from underspends in previous years. He also explained that the Police and Crime Commissioner was now in control of the budget and that Members could address their concerns to Councillor Fearon, the Borough Council's representative.

Ms Wooler-Ward gave a presentation highlighting the restructure of the Nottinghamshire Fire and Rescue Service's community safety resources. She explained that the Fire Cover Review had highlighted the need for increased flexibility in the Service's community safety resources and engagement. This would also ensure a value for money resource which was streamlined with improved internal and external partnership working. The Review had also highlighted the need for resources to be deployed on identified risk rather than on a geographical area. The Service had adopted an intelligence led model and had compared current and historical statistics and core city data.

She informed Members that the internal restructure had formed four risk reduction teams, the North, the City, the South and Partnerships. This enabled the Service to provide bespoke solutions according to the profile of the group and the priorities of the Community Safety Partnership. It allowed resources to be flexible and provided resilience and support for retained sections.

Following questions Members were informed that the average call out time was 10 minutes and 28 seconds and that the longest time taken to reach a non-emergency situation had been 37 minutes and 34 seconds.

With regard to smoke alarms and Carbon Monoxide detectors the Group was informed that because of the Partnership's shrinking resources these had been prioritised for elderly and vulnerable people only.

In respect of the Service visiting schools Ms Wooler-Ward explained that a new framework had been implemented and that all schools would be visited annually. There were some difficulties about access however officers were working on overcoming these. Members asked to be informed if there were any schools in the Borough where gaining access appeared to be difficult, as they would use their role as a community leader to assist. The Community Engagement Manager agreed to provide this information.

Members queried how the Service had dealt with the recent floods, including pumping out properties. Ms Wooler-Ward stated that the Service had worked in partnership with local councils and the Environment Agency and was confident that it had dealt with the emergency. There had been numerous calls received and these had been prioritised, although if needed extra resources could be called in from other areas. She informed the Group that there was a dedicated flood response unit.

With regard to the station at West Bridgford the Group was informed that following the Fire Review it had been agreed that there was not a need for two full time engines due to the identified low risk. Ms Wooler-Ward stated that there was one 24 hour engine and one 12 hour engine based there. In respect of Bingham it had been identified that there was a problem recruiting retained fire fighters and it was recognised that this position required a great deal of commitment. However, she was addressing the issue and had redeployed an officer to Bingham.

Members raised concerns about polystyrene tiles and how this would affect people's ability to safely egress a building. Ms Wooler-Ward explained that these were classed as an accelerant, however each commercial building was inspected annually and all relevant safety advice given. Concerns were also raised about commercial shops placing items for sale in the entrances to the building. Ms Wooler-Ward agreed that at certain times, ie Christmas, this could be an issue however officers did inspect retail outlets at this time of year and ensure that they were adhering to the legislation. Officers could, if necessary, close a premise without notice.

In relation to road traffic accidents the Group was informed that the Service had attended 488 road traffic collisions in 2012, 60 of which had been in the Rushcliffe area. It was pointed out that these included minor accidents, such as a bump. There had been a year on year reduction in the number with 60 being the lowest in the last eight years.

The Chairman thanked Ms Jackson and Ms Wooler-Ward for attending the meeting and answering Members' questions.

It was requested that Ward data information from the Strategic Crime Assessment Report should be circulated to all Members via the Extranet.

It was AGREED that that the improvements in performance made by the South Nottinghamshire Community Safety Partnership over the past year in reductions in all crime, dwelling burglaries, vehicle crime, anti-social behaviour and robbery be acknowledged.

20. **Work Programme**

The Group considered its work programme, in particular the two partners who would be attending the next meeting.

With regard to Surestart Members wanted to know more about:

- How they reach the very vulnerable and hard to reach groups
- Their work plan and what activities they provided for 0 -5 year olds, especially as they did not now have the same coverage throughout the Borough
- Had they identified any areas of deprivation or was the Borough seen as having more affluent communities.

In relation to the Local Strategic Partnership the Community Engagement Manager stated that there had been a review and that four key themes had been identified, these were:

- Rushcliffe Business Partnership
- Children & Young People
- Community Safety
- Health Issues

It was agreed that the focus would be on the progress of the Local Strategic Partnership and the four priority areas.

Following a query the Community Engagement Manager explained that for health issues there were 32 indicators, including childhood obesity, smoking, risky drinkers, falls prevention, etc; and not specifically areas that were monitored by the Environmental Health Service. It was noted that the Performance Management Board monitored the Council's services and that if Members felt that there was an issue this could then be considered at a future meeting.

Members felt that the presentations from partners were improving, however there was also time for people to write a report. The focus should be on what improvements could be made to their service and how they could achieve this rather than just on how good they are.

The Chairman asked that the Police be invited to attend next year's scrutiny of the South Nottinghamshire Community Safety Partnership. Members asked about the Ambulance Service attending but were informed that they were not part of the Partnership. Following on the Executive Manager - Communities stated that if Members felt there was an issue with this service, this could be discussed at a future meeting.

The meeting closed at 8.35 pm.

Action Sheet

PARTNERSHIP DELIVERY GROUP - TUESDAY 22 JANUARY 2013

Minute Number	Actions	Officer Responsible
19. Review of the South Nottinghamshire Community Safety Partnership	a) The Community Engagement Manager to provide Members with information regarding any difficult to access schools in the area. b) Ward data information from the Strategic Crime Assessment Report should be circulated to all Members via the Extranet	Community Engagement Manager Member Services

ACTION UPDATE FROM THE PARTNERSHIP DELIVERY GROUP

Minute Number	Action	Officer Responsible	Response
<p>19. Review of the South Nottinghamshire Community Safety Partnership</p>	<p>a) The Community Engagement Manager to provide Members with information regarding any difficult to access schools in the area.</p> <p>b) Ward data information from the Strategic Crime Assessment Report should be circulated to all Members via the Extranet</p>	<p>Community Engagement Manager</p> <p>Member Services</p>	<p>There are no issues accessing schools at the present time. Members will be notified if any difficulties arise in the future.</p> <p>Information is now on the Extranet which will be going live w/b 11 March 2013</p>



Rushcliffe
Borough Council

Partnership Delivery Group

19 March 2013

Partnership Work With Sure Start Children's Centres

4

Report of the Executive Manager - Communities

Summary

1. Sure Start Children's Centres are funded by central government and aim to deliver the best start in life for every child by bringing together early education, childcare, health and family support services for families with children aged pre birth to 12 years old. Rushcliffe Borough Council works in partnership with Children's Centres delivering support to homeless families, families experiencing domestic violence and other community services.
2. In view of this partnership aspect, Members requested an opportunity to learn more about Sure Start Children's Centre's work in Rushcliffe.
3. Mandy Stratford, Locality Manager for Early Years and Early Intervention will provide a presentation for Members focussing on:
 - o Sure Start Children's Centres
 - o The Core Purpose of Children's Centres
 - o Delivery arrangements in Rushcliffe
 - o Where and how Sure Start delivers services
 - o Future plans

Recommendation

It is RECOMMENDED that the Partnership Delivery Group endorse the work being undertaken by Rushcliffe Borough Council in partnership with Sure Start Children's Centres.

Background

4. Local authorities were given strategic responsibility for the delivery of children's centres under the previous government. In Nottinghamshire this is at County level. The location and development of centres is planned to meet the needs of local communities, in consultation with parents, the private, voluntary and independent sectors, Primary Care Trusts (PCTs), Jobcentre Plus and other key partners, to deliver a range of services.
5. In March 2010 it was announced that Sure Start had reached its target of providing 3,500 Sure Start Children's Centres across England.

6. More recently, the Local Authority in Nottinghamshire has undertaken a full review and restructure of the Early Years and Early Intervention service which has resulted in the commissioning of the Children's Centre service to Nottinghamshire Children and Families Partnership – a consortium of Nottinghamshire Healthcare Trust, Family Action and North Notts College. This will streamline the delivery and ensure a consistent offer for all families in Rushcliffe.

Partnership Work With Rushcliffe Borough Council

Housing and Homelessness

7. Rushcliffe Borough Council works closely with Sure Start Children's Centre staff at Hound Lodge/Rushcliffe Lodge and the Children's Centre provide support for families through the Friary Drop In. The weekly Drop In is provided for parents to come into the community room for advice and support, a more comprehensive package of support for anyone who require it is provided as part of the co-ordinators role as a family support worker.

Domestic Violence Work

8. The Children's Centres are a major referrer to Rushcliffe Borough Council of domestic abuse survivors. This is a two way referral as RBC also refer survivors to Children's Centres family support workers and groups run locally including from Children's Centre buildings.
9. The Domestic Violence Co-ordinator works with the Children's Centre workers to address safeguarding issues on cases where both the Police Public Protection Team and Social Care have been involved.

Conclusion

10. There are good links and partnership working happening between Sure Start Children's Centres in Rushcliffe and Rushcliffe Borough Council and the main benefits are:
 - improving people's experience of temporary accommodation and decreasing stress associated with staying in temporary accommodation
 - access to grant funding for small improvements to temporary accommodation facilities
 - Improving safeguarding of children
 - Improving access to domestic violence outreach work and courses.
 - Improving access to services for families in Rushcliffe

Financial Comments

There are no financial implications for the Borough Council.

Section 17 Crime and Disorder Act

The Domestic Violence Co-ordinator within the Community Engagement team is engaged at all the children centres improving access to domestic violence outreach work and training

Diversity

Sure Start Children's Centres are committed to the equality and diversity agenda and consider this in all aspects of their work.

Background Papers Available for Inspection: Nil



Rushcliffe
Borough Council

Partnership Delivery Group

19 March 2013

Progress Report on the Rushcliffe Community
Strategy Action Plans

5

Report of the Executive Manager - Communities

Summary

This report provides a summary of the Partnership's performance within each theme from 1 April 2012 until 1 March 2013. Officers have circulated the theme action plans prior to the meeting for Members' attention.

Recommendation

It is RECOMMENDED that

- a) Members consider the performance of the Rushcliffe Community Strategy Action Plans and endorse the work undertaken as part of the review programme, and
- b) note the proposed changes to the Rushcliffe Community Partnership.

Background

1. At their meeting on 22 May 2012 the Rushcliffe Local Strategic Partnership (LSP) Management Board discussed a review of all six theme groups that determined to ascertain their effectiveness and appropriateness as part of the Rushcliffe Community Partnership. As a result of those discussions it was agreed that the Building Stronger Communities and Environmental theme groups should be removed from the LSP but continue to work independently, at the same time maintaining appropriate contact with the LSP Management Board via current Board members.
2. The four remaining themes (or priority areas) within the Rushcliffe Community Strategy are Children and Young People, Health, Business, and Community Safety.
3. Each of the four themes has an action plan driven forward by key partner organisations and the community partnership's team within Community Engagement. The key partner organisations are the Police, Fire and Rescue, Nottinghamshire County Council, Health and representation from local businesses.
4. Performance for each of the action plans is currently managed by the Executive Group, which meets on a quarterly basis, and ultimately, by the LSP Management Board, chaired by the Leader of Rushcliffe Borough Council, Councillor Neil Clarke. However, at their meeting on 30 January 2013 the LSP Management Board discussed the management arrangements of the LSP, in

particular the actions and outcomes of both the Management Board and Executive Group. The meeting agreed that the remaining theme groups produced effective actions and outcomes that would continue irrespective of the Management Board and Executive Group, which were seen to be coming more isolated from the work of the theme groups.

5. It was also thought that Officer resources currently spent on servicing Management Board and Executive Group meetings could be more usefully diverted to focus on business growth and business priorities which are now considered to be areas of prime importance for the Borough and the partnership. The Chair of the Management Board wrote to all members of both the Management Board and Executive Group on 6 February asking for their views on changing the emphasis and number of their meetings to one-off events to discuss key issues for the Partnership. Responses have been favourable to the proposed course of action and plans will be put in place shortly to amend the LSP Constitution to reflect the required changes.

Community Strategy Action Plans

6. Members have received the four action plans contained within the Community Strategy. These are annual plans which run from 1 April 2012 to 31 March 2013 and the chair of each group has the responsibility for leading on the performance management of these plans. This is then reported on a quarterly basis to the Local Strategic Partnership.
7. Officers have summarised the action plans in **Appendix A** for Members' information focusing on highlights and exceptions from the past 11 month's performance.

Financial Comments

In 2009/10 Rushcliffe Borough Council received an allocation of £349,000 of Local Area Agreement funding to fund capital and revenue projects. A further £152,000 was allocated in 2011/12 for rural broadband development.

In the Financial year 2012/13 £68,496 capital and £15,195 revenue was allocated. Currently the remaining available funds are £1,504 capital and £1,957 revenue.

Section 17 Crime and Disorder Act

Community Safety is one of the four priority areas within the Rushcliffe Community Strategy and as such is considered in all aspects of the delivery of the strategy and associated action plans.

Diversity

Equality and Diversity is considered throughout the Rushcliffe Community Strategy and ingrained within the delivery of each of the four priority areas.

Background Papers Available for Inspection: Nil

APPENDIX A

Highlights and Exceptions for Community Partnership Action Plans

COMMUNITY SAFETY (Rushcliffe Borough)

Highlights

The Cotgrave area-based initiative has taken second place in a national crime reduction award scheme, the Tilley Award. 'Making Cotgrave Smile' was recognised for the successful initiatives that help communities effectively solve problems caused by offending.

The result has been a 55% reduction in all crime – including a significant reduction in youth crime – and a 40% cut in anti-social behaviour in just three years.

Exceptions

There has been a significant increase in shop thefts across Rushcliffe which has seen an increase of 106 shop thefts year to date mainly in the Trent Bridge Ward.

Outcomes

Year to date there is a 13.1% reduction in all crime which accounts for 478 fewer offences.

HEALTH ISSUES GROUP

Highlights

The 'Active Rushcliffe' physical activity action plan has been delivered to increase physical activity levels among children, families and older people and reduce the prevalence of obesity, especially among primary school children.

'Stop Smoking' services have been delivered to help achieve the priority action of helping reduce the number of people who smoke or are exposed to second-hand smoke. New Leaf has attended local events within Rushcliffe and have made resources available at suitable locations. They have also mailed out information to people who have registered but not yet quit and those who have quit within the last year. The district quit rate of 600 was achieved.

Training sessions for partners in the understanding and practical local understanding of the Notts Substance Misuse Strategy were delivered, as well as substance misuse training for front-line workers.

Implementation of the 'Operation Unit Swoop' project with teaching staff within all secondary schools across Rushcliffe has commenced with the objective of increasing the understanding of the units of alcohol measurement.

Exceptions

No exceptions to report.

Outcome

The Health Issues Group is meeting its agreed actions to promote the wider determinants of health which are as follows, economic development and business support, housing, advice and support, and community safety, to ensure that Rushcliffe is on target to meet the priorities of the Rushcliffe Action Plan.

RUSHCLIFFE BUSINESS PARTNERSHIP

Highlights

The Rushcliffe Business Partnership (RBP) continues to prosper and has built on its success of previous years.

In November 2012 the RBP hosted the third of their annual events, entitled 'Gold Medal Business' which was attended by over 80 businesses and their associates. Members of the Partnership Steering Group and RBC Officers organised the event which included influential speakers and over 30 exhibition stands.

The RBP continues to attract a steady stream of new businesses to their monthly networking meetings on the first Friday of each month.

In October 2012 an event for 20 larger Rushcliffe businesses was held the headquarters of British Gypsum in East Leake. The meeting was attended by the Right Honourable Kenneth Clarke QC who listened to speakers, including Allen Graham and David Drury (Central College) and the business representatives present on the main issues they were facing within their businesses.

A business advisor from Nottingham Business Ventures continues to hold weekly sessions at the Customer Service Centre under the New Enterprise Allowance scheme. This gives unemployed people access to business mentors and start-up loans.

A 'Shop Front Improvement Grant' was awarded £10,000 from the Rushcliffe Community Partnership Fund. To date a total of 8 grants totalling over £5,000 have been awarded.

Exceptions

No exceptions to report.

Outcomes

The database of businesses continues to grow, enabling the Business Partnership to engage with the Rushcliffe business sector at a time of economic downturn. The Business Partnership is on target to meet the priorities within the Business Partnership Action Plan.

CHILDREN AND YOUNG PEOPLE'S GROUP

Highlights

A single point of contact for Family Support through Early Years and Targeted Support was implemented and all schools, services and partners informed in September 2012.

The Rushcliffe Community Partnership Positive Activities project continued to be delivered, including the Bridgfest music event.

The new Youth Centre is due to open in West Bridgford in March 2013 and young people have been consulted about the services that will be delivered.

Young People have been successfully engaged in the development and roll out of the Rushcliffe Social Network Project since September 2012. The 'YouNG' project is being driven by young people to help promote local events, local businesses and

anything else going on in Rushcliffe to teenagers via social networks. Each member of YouNG is from one of the seven secondary schools in Rushcliffe.

Regular outreach visits have been carried out by Job Centre Plus to Children's Centres in Cotgrave, Bingham and Keyworth, which are wards within Rushcliffe with the highest incidences of child poverty.

Exceptions

No exceptions to report.






Outcome

We are on target to meet the agreed priorities for the Children, Young People and Families Local Implementation Plan for Rushcliffe.


Cotgrave 2012 - 13


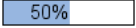
Report Author: Catherine Sowter
Generated on: 28 February 2013



Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed



Rows are sorted by Code



Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
Develop existing Neighbourhood watch (NHW) to identify new members and new watch areas		<div style="border: 1px solid black; width: 50px; height: 15px; background-color: #e0e0e0; display: flex; align-items: center; justify-content: center;"><div style="width: 41.5px; background-color: #add8e6;">83%</div></div>	RBC - Catherine Sowter and NCC Neil Bettison	30-Mar-2013	Meet with Coordinator to discuss scope of group and support	28-Sep-2012	Yes	Meeting arranged for Friday 7 Sept for CS and NB. Meeting held but little support requested - new funding form sent	£1,000.00
					Attend and support NHW meetings and establish framework for partners to be engaged	29-Mar-2013	Yes	Complete	


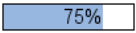
Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
					Increase number of NHW streets in Cotgrave by 15	29-Mar-2013	No	Milestone due at the end of the year	
					Regular distribution of leaflets etc to NHW members.	29-Mar-2013	Yes	Burglary leaflet provided for the Christmas newsletter	
					Contacts identified		Yes	Names collected at launch meeting by Cotgrave Town Council	
					Launch meeting to be arranged		Yes	Arranged by Councillor Sarah McGinley for 1 March 2012. £500.00 allocated to produce leaflets to promote launch event	
Community clean-up campaign			RBC - Catherine Sowter and Anne Price	29-Mar-2013	Deliver 1 x community clean up	31-Oct-2012	Yes	Booked for Saturday September 29. 2 x Streetwise Operatives supporting at cost of £140.00 approx 10 scouts, 2 councillors and 2 members of the community plus RBC staff, Cotgrave Town Council and Police.	£500.00

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
					Deliver second community clean up	29-Mar-2013	No	To be held on Thursday 14 March as part of the days of action	
COT56 Communications			RBC - Catherine Sowter	29-Mar-2013	Qtr 1 e mail update	29-Jun-2012	Yes	e mail sent re crime trends and keeping safe at summer time	£500.00
					Quarter 1 connections article	29-Jun-2012	Yes		
					Qtr 2 Connections article	28-Sep-2012	Yes	Article included to promote clean up and provide safety tips in summertime	
					Qtr 2 e mail update	28-Sep-2012	Yes	E mail sent with info about community clean up and crime figures update	
					Qtr 3 Connections article	31-Dec-2012	Yes	Article on community event and Christmas safety tip	
					Qtr 3 e mail update	31-Dec-2012	Yes	Article on community event and Christmas safety tip	
					Qtr 4 Connections article	29-Mar-2013	No	Not due	
					Qtr 4 e mail update	29-Mar-2013	No	Not due	
COT57 Conduct regular visual audits			RBC - Catherine Sowter	29-Mar-2013	Quarter 1 audit	29-Jun-2012	Yes	Not held in Quarter 1 - completed July 2012	

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
					Quarter 2 audit	28-Sep-2012	Yes	Pre clean up audit completed	
					Quarter 3 audit	31-Dec-2012	Yes	complete 10 Dec 2012	
					Quarter 4 audit	29-Mar-2013	No	Not due	
COT59 Community payback to deliver 2 x pieces of work in Cotgrave		<input data-bbox="443 762 577 790" type="text" value="50%"/>	RBC – Anne Price	29-Mar-2013	Community payback x 1	28-Sep-2012	Yes	Visit to Cotgrave with Andy Goulder from Probation to identify work including; painting fencing on Flaxendale and to rear of allotments and litter pick in alleyway Eastwold/ Marlwood and in general area to support clean up	
					Community payback x 2	29-Mar-2013	No	To be engaged in community clean up in March	
COT60 Days of action		<input data-bbox="443 1141 577 1168" type="text" value="25%"/>	RBC - Catherine Sowter	29-Mar-2013	Agree date for week of action	31-Oct-2012	Yes	date set for 14, 15 and 16 March	£500.00
					Deliver week of action	29-Mar-2013	No	Not due	
					Evaluate week of action	29-Mar-2013	No	Not due	
					Promote week of action	29-Mar-2013	No	Not due	
COT61 Installation of decoy mobile		<input data-bbox="443 1305 577 1332" type="text" value="0%"/>	RBC – Anne Price	29-Mar-2013	Evaluate impact	29-Mar-2013	No	No site identified to date	
					Identify site	29-Mar-2013	No		

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
CCTV at identified locations					Install camera	29-Mar-2013	No		
					Request problem profile to decide appropriate actions	29-Mar-2013	No		
COT63 Deliver a Freedom Programme in Cotgrave		<input type="text" value="0%"/>	RBC - Wendy Green	29-Mar-2013	Evaluate success of the programme	29-Mar-2013	No	Currently being delivered	
					Get 10 + attendees (with over half from Cotgrave)	29-Mar-2013	No	Not due	
					Identify venue and set dates for Freedom programme	29-Mar-2013	No	Not due	
					Promotion of programme	29-Mar-2013	No	Not due	
COT69 School holiday activities		<input type="text" value="33%"/>	Positive Futures - Mark Clifford and Youth Services - Ian Whitehead	29-Mar-2013	Feedback from Easter activities - numbers attending etc	01-May-2012	Yes	DVD production, football, residential, catering work and volunteering at fun run - engaged with approx 50 young people - majority of work with the cohort	£1,500.00
					Holiday activities in Easter holidays	01-May-2012	Yes	Complete	
					Summer holiday activities	28-Sep-2012	Yes	Complete	
					Feedback from summer holiday activities - numbers attending etc	05-Oct-2012	Yes	30 attended adrenalin jungle and 15 Markeaton Park (lower number as YS bus keys lost)	
					Feedback from holiday activities	28-Dec-2012	No	Currently underway	
					October half term holiday activities	28-Dec-2012	No	Overdue	

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
					Feb half term holiday activities	28-Mar-2013	No	Not due	
					Engagement of 100 young people from Cotgrave	29-Mar-2013	No	Not due	
					Engagement of 20 target young people from Cotgrave	29-Mar-2013	No	Not due	
					Evaluation of years activities with sustainability feedback	29-Mar-2013	No	Not due	
					Feedback from Feb half term activities	29-Mar-2013	No	Not Due	
					Reduction in youth crime and anti-social behaviour in school holiday periods	29-Mar-2013	No	Not evaluated yet but anti-social behaviour showing significant reduction	
COT70 Social enterprise for young people - tuck shop		<div style="border: 1px solid black; width: 50px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="position: absolute; left: 0; top: 0; bottom: 0; background-color: #4f81bd; width: 33%;"></div>33%</div>	PF - Mark Clifford and Youth Services - Ian Whitehead	29-Mar-2013	Currently under Development	29-Mar-2013	No	Project brief currently being developed	£500.00
COT73 Reactive work		<div style="border: 1px solid black; width: 50px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="position: absolute; left: 0; top: 0; bottom: 0; background-color: #4f81bd; width: 83%;"></div>83%</div>	All	29-Mar-2013	Evaluation of impact	29-Mar-2013	Yes	Only 2 anti-social behaviour incidents over the Halloween and bonfire period. Nothing on either the Halloween or bonfire night - even with the firework display at the welfare on 4 Nov 2012. Only 1 call on Halloween related	£8,500.00

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
								to a missing from home so no calls re anti-social behaviour.	
					Identification of emerging issue	29-Mar-2013	Yes	Anti-social behaviour during summer holiday periods plus the changes to the policing team has led to some unrest in the community	
					identification of emerging issue	29-Mar-2013	Yes	Additional patrols over Halloween and bonfire night £400.00	
					Solution identified and implemented	29-Mar-2013	Yes	Not due	
					Solution identified and implemented	29-Mar-2013	Yes	Operation Bagreef to run on Friday and Saturday evenings during summer holidays - 10pm - 2am - total cost of £2880 - £1880 from this allocation	
COT74 Raise awareness about DV issues			RBC - Wendy Green	29-Mar-2013	Purchase of 5 x boards with DV info	28-Dec-2012	Yes	WG purchased boards and arranged for installation	
					Installation of boards in 5	28-Feb-2013	Yes	Increased referral	

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
					identified venues in Cotgrave; Police Station, Leisure Centre, Sure Start, Doctors and library			received to the Domestic Violence service	
					Investigate if further venues wish to display boards/info	29-Mar-2013	No	Not due	
					Regularly update info on boards	29-Mar-2013	Yes	Complete	

Trent Bridge 2012-13


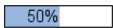
Report Author: Anna Poole


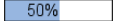
Generated on: 12 February 2013









Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed


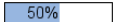



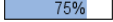
Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
TB67 Establish link with students studying Sports Science to design posters/leaflets for a student safety awareness campaign			Anna Poole, RBC / Nottingham Trent University (NTU) - Mark Simmonds NTU	31-Mar-2013	Contact Nottinghamshire Trent University. Arrange meeting.	4-Sep-2012	Yes	Meeting held 9 July 2012. Agreed schedule for contact with students on next course. Meeting to progress briefing docs held on 21 Nov 2012.			
					Develop brief. Visit Students.	28-Feb-2013	Yes	Brief to be developed Jan 2-13. Visit students 8 Mar 2013.			
					Promote and display information in the Borough	31-Mar-2013	Not due	Due to NTU delivery schedule this will be carried forward to next financial year.			
					Students produce art work on brief assigned: alcohol & environmental impacts -	31-Mar-2013	Not due	Due to NTU delivery schedule this will be carried forward to 25 April 2013			



Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
					criminal damage, bike theft, shop theft, theft from person.						
TB68 Deliver activities for young people on Friday night on Bridge Field			The Youth Service, Notts County Council - Dave Warren	31-Mar-2013	Delivery of regular sessions. Regular attendance of 30 young people.	31-Mar-2013	Not due	Regular sessions delivered on Friday nights and some Saturday afternoons and regularly attracting 40+ young people. Due to large numbers turning up in June (possibly 50+) and mostly from outside of the area this caused issues on the field and the Police and Youth Services have agreed to suspend the positive activities for 1 month to address the issues. All have agreed to reinstate positive youth activity from 23 July on Monday evenings only, leading up to Bridgfest and beyond to end October. Meeting held on 30 Oct 2012 with police and Youth Services to discuss security around the new Youth Centre. Joint visit with police and Youth Services to an established Youth Centre held 23 Nov 2012. Security agreed for West Bridgford Youth Centre . Review meeting held 27 Nov 2012 where continued joint			


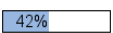
Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
								working was agreed to cover the first 3 months after opening. Next review meeting 14 Jan 2013. Completed. Agreed forward plan for opening of centre and joint working between Police and Youth Services for the 1st 3 months of opening. Next review meeting arranged for 26 Feb. Plans in place to engage with the community as the Community Group will also visit the Centre on 26 Feb.			
TB69 Undercover operation to catch taxis illegally plying for hire			Notts Police - Sargent Smedley / RBC - Licensing (Duncan Collings)	31-Dec-2012	Identify date for operation 1	13-May-2012	Yes	Operation 1 will take place early September with Police Officers. RBC Enforcement Officers will patrol the area over the summer months just to have a presence and move on those plying for trade. Arranged for Dec 2012, then cancelled due to resourcing. Arranged for 18 Jan 2013, then cancelled due to snow. Arranged for 8 March 2013.		£800.00	
					Deliver Operation 1	30-Sep-2012	No	Operation agreed with RBC Licensing for 14 Dec 2012. Operation postponed due to Police duties. Will now take place on 18 Jan 2013. Postponed due to heavy			



Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
								snow. Will be rearranged for 8 March 2013.			
					Review Operation 1 and Identify date for operation 2	30-Nov-2012	No	Due to resourcing issues with arranging operation 1, operation 2 will not be delivered in this current financial year.			
					Deliver Operation 2	31-Dec-2012	No	Due to resourcing issues with arranging operation 1, operation 2 will not be delivered in this current financial year.			
TB70 Rotation of Closed Circuit Television around hotspot locations			Anna Poole, RBC	31-Mar-2013	Request Problem Profile	30-Apr-2012	Yes	Done. Profile identified Bridgford Road outside the large Co-op.	£427.76	£850.00	£422.00
					Re-locate CCTV camera, liaising with NCC	30-Jun-2012	Yes	Done. Relocated on Bridgford Rd outside the large Co-op until 30 Sept.			
					Request Problem Profile	31-Aug-2012	Yes	Completed. Liaised with Police over crime hotspots. Agreed to retain focus on Bridgford Rd/big Co-op			
					Re-locate CCTV camera, liaising with NCC.	31-Oct-2012	Yes	Reviewed current position with the Police. Agreed to leave on Bridgford Rd outside big Co-op due to levels of crime. This is still a hotspot location. Increased permit given by Nottinghamshire County Council to 31 Dec 2012.			
					Request Problem profile.	30-Nov-	Yes	Done. Recorded crime stats			


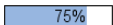


Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
						2012		continue to identify Bridgford Rd, big Co-op as a hotspot location.			
					Relocate CCTV camera liaising with NCC.	31-Dec-2012	Yes	Done. Recorded crime stats continue to identify Bridgford Rd, big Co-op as a hotspot location. Agreed with Nottinghamshire County Council to leave in current location until 31 March 2013.			
TB71 Offer outreach support, Freedom Programme, Sanctuary and Drop In support to DV victims			RBC - Wendy Green	31-Mar-2013	Promotional material displayed in ward signposting to the Abbey Road Drop In.	31-Mar-2013	Yes	Done. Display Boards are installed.			
TB72 Deliver additional sessions in local schools around key emerging issues e.g robbery, ASB, criminal damage, bike theft.			Police School Liaison Officer - PC Moon	31-Mar-2013	Quarter 1 Session delivered	30-Jun-2012	Yes	Steve Plant carried out at secondary schools giving key messages in early July.		£400.00	
					Quarter 2 session delivered	30-Sep-2012	Yes	To include graffiti messages. Completed in Autumn term.			
					Quarter 3 Session delivered	31-Dec-2012	Yes	Messages delivered re cyber bullying.			
					Quarter 4 session delivered	31-Mar-2013	No	Trent Bridge Geographical Group agreed that they would like messages delivered re cyber bullying and also mobile phone security. Emailed PC Paul			

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
								Moon 28 January 2013.			
TB73 Organise Home Safety Event			All Trent Bridge Area Based Initiative Partners	31-Mar-2013	Identify Date with ABI partners	31-Oct-2012	Yes	Done. Will be held on Friday 22 March outside the big Co-op.		£1,500.00	
					Book venue	30-Nov-2012	Yes	Will be held at big Co-op. Agreed with Manager.			
					Promote event with partners' support	28-Feb-2013	Yes	Complete			
					Host event - attract 30+ local residents	31-Mar-2013	No	Booked for the 18 of March			
TB74 Attend coffee mornings in area with MHT residents			MHT, Notts Police, NFRS, NCC Trading Standards	31-Mar-2013	Attendance at event 1 with NFRS	31-Oct-2012	Yes	Took place on 17 Oct during Days of Action.			
					Attendance at event 2 with Notts Police	31-Jan-2013	Yes	Police attended coffee morning 23 January 2013.			
					Attendance at event 3 with Trading Standards	31-Mar-2013	No	Trading Standards unwilling to engage due to resource constraints. They are planning to develop a learner pack for sheltered housing wardens, and agreed to consult Metropolitan Housing Trust (MHT) when this is drafted for feedback and advice.			
TB75 Develop Trent Bridge Community Group			RBC - Anna Poole / NCC - Neil Bettison / Police - Mark Hallam	31-Mar-2013	Hold 1st meeting.	31-May-2012	Yes	Meeting held 31 May. 10 residents attended.			
					Hold 2nd meeting	30-Sep-2012	Yes	Meeting held for 13 Sept. 9 residents attended (3 new). Meeting chaired by resident.			
					Hold 3rd meeting	30-Dec-	Yes	Held 29 November. 9			



Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
						2012		residents attended (2 new). Meeting chaired by Councillor Cooper.			
					Hold 4th meeting	31-Mar-2013	No	Arranged for 26 Feb 2013 at new Young People's Centre.			
TB76 Communicate community safety advice on the key crime concerns to residents		<div style="width: 100%;"><div style="background-color: #4f81bd; height: 10px; width: 100%;"></div></div> 100%	All Trent Bridge ABI Partners	31-Mar-2013	Attend local events - Bridgfest, Christmas Lights switch on	31-Mar-2013	Yes	Attended Bridgfest 12 August. Liaised with 220 people. Attended Christmas lights switch on 24 Nov. Appalling weather and low attendance. Liaised with 150 people.			
TB77 Support development of Neighbourhood Watch		<div style="width: 66%;"><div style="background-color: #4f81bd; height: 10px; width: 66%;"></div></div> 66%	Police - Sgnt Smedley / RBC - Anna Poole	31-Mar-2013	Identification of streets of concern	31-Aug-2012	Yes	PC Mark Hallam and John Lennard have identified streets. Raised with the community group on 13 Sept.		£400.00	
					Engagement of Community Group	30-Sep-2012	Yes	Raised at meeting 13 Sept. No immediate volunteers. Reviewed at meeting 29 Nov 2012 - no volunteers.			
					Increased promotional activity	31-Dec-2012	No	Neighbourhood Watch have asked for support with the purchase of promotional material and an event. Funding bid agreed at officers Group meeting 12 Nov for 2 promotional banners £120 and promotional event £250. Promotional leaflet distributed to residents by PCSOs in Jan with the view			

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
								to holding a promotional event (if interest is shown) in Feb 2013. Neighbourhood Watch was promoted in the big Co-op 18 Jan 2013 using the new promotional material. No volunteers.			
TB78 Improve links with the business community			RBC - Anna Poole / Police - Sergeant Smedley	31-Mar-2013	Evaluate business camera project	31-May-2012	Yes	Done. Evaluation received.			
					Approach businesses in Trent Bridge about Business Watch	30-Jun-2012	Yes	All 60 businesses participating in the business camera project have signed up to Business Watch. Met with M&S, Boots, Co-op and small Co-op to discuss concerns and crime needs. Visiting big Co-op on 11 Sept to discuss levels of shop theft and bike theft.			
					Attend Pubwatch	31-Jul-2012	Yes	Attended April 2012.			
					Carry out Noise level checks (Police/EHO)	31-Aug-2012	No	Not required			
					Deliver Police Compliance/Licensing Visits	30-Nov-2012	No	Not required, no licencing issues			
					Attend Pubwatch	31-Mar-2013	No	Will attend 26 Feb 2013.			
					Liaise with Pre-Crime Unit over establishing a Business Watch	31-Mar-2013	Yes	Complete			

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
TB79 Improving the local area - engaging Community Payback to remove graffiti			RBC - Anna Poole, Lorraine Barnes	30-Sep-2012	Learn from City Crime and Drug Partnership (CDP) practice	13-Apr-2012	Yes	Have liaised with City Crime & Drugs Partnership over practice used.			
					Engage with key partners – Environment Agency, RBC colleagues,	30-Apr-2012	Yes	Meeting held early April. Agreed to work with Environment Agency and to engage Community Payback to paint Flood Defence Wall. Environment Agency will calculate quantity of paint. Anna Poole met Probation 8 May 2012. Agreed they would paint the flood wall when asked to do so by Environment Agency. Anna Poole informed Environment Agency. No urgency at present.			
					Engage Community Payback	31-May-2012	Yes	Done. Agreed they will address Lady Bay Bridge, the flood wall and Rushworth Ave. Have informed the Environment Agency and waiting for them to progress the flood wall. Painting of Lady Bay Bridge completed 29 August.			
					Arrange for Community Payback to clean Rushworth Ave. Keep residents and Councillors informed.	14-Jul-2012	Yes	Done. Clean up took place on 28 May. Residents informed pre and post clean up. Letter sent to residents in conjunction with Environment Health informing them of			

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
								their responsibilities. Councillors informed. Evaluation showed nil crime reported during 3 month period from May - July.			
					Lady Bay Bridge cleared of graffiti/painted.	30-Sep-2012	Yes	Paint selected. Painting completed 29 August.			
TB80 Arrange and deliver 2 x Days of Action			All Trent Bridge ABI Partners	31-Mar-2013	Set date for week 1	30-Jun-2012	Yes	Done. Will be carried out 17-19 Oct	£1,000.00	£1,750.00	£750.00
					Deliver Days of Action w/c 15 Oct focused on students moving into Trent Bridge, businesses and darker nights.	20-Oct-2012	Yes	Planned for 16-19 Oct focussed on students, businesses, darker nights and bike theft. Community Safety trailer will be outside big Co-op on 19 Oct. 250 students and 150 residents received advice, guidance and security devices.			
					Set date for week 2	31-Dec-2012	Yes	Arranged for w/c 16 March 2013.			
					Deliver Days of Action focused on lighter nights in March 2013	31-Mar-2013	Not due	Start 16 of March to Friday 22			
TB81 Target harden new and existing students in Trent Bridge			All Trent Bridge ABI Partners	31-Mar-2013	Complete survey of Trent Bridge students using Survey Monkey.	30-Jun-2012	Yes	Done. Survey completed with 70 responses. Good feedback received for compiling Student Guide.	£3,375.00	£3,375.00	£0.00
					Develop Student Alert and sign up 70 Trent Bridge students	30-Jun-2012	Yes	Liaising with the Notts Police Pre-crime team over arrangements for Week of Action Oct 2012. Have been unable to sign up students			

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
								from previous activity as the Pre-Crime Team will not accept the documentation used. Will liaise with them over the correct forms for next time. Promoted during Days of Action Oct 2012. 9 students signed up to Neighbourhood Alert.			
					Develop Student Survival Guide to Trent Bridge detailing all aspects of living in the area	30-Sep-2012	Yes	Developed. Printed 500. (£235). Issued to students during Days of Action Oct 2012 and during Refreshers Week at NTU 21 January 2013.			
					Deliver Days of Action focused on Students (w/c 15 Oct)	20-Oct-2012	Yes	Delivered 17-19 Oct. 250 students received advice, guidance and security devices.			
					Issue 70 students with Smart Water and issue them with community safety advice through door knocking sessions	30-Nov-2012	Yes	20 Smart Water signs (£130) installed in student roads around Trent Bridge. Will issue 17-19 Oct during Days of Action. Purchased 300 <i>smartwater</i> (£3010). Exceeded target. 125 students issued with <i>smartwater</i> during Days of Action Oct 2012.			
					Attend Refreshers Week in Jan 2013	31-Jan-2013	Yes	Contacted organising committee. Arranged to speak Oct 2012 to progress and book. Trent Bridge			

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
								Geographcial Group agreed we would not attend due to the fees charged. NTU arranged for Officers to meet with students on 21 Jan 2013. 200 students received info on Trent bridge and community safety advice and info.			
					Supply all student HIMOs with door information plaques	31-Mar-2013	Yes	Poster developed and letter drafted for landlords. Liaising with Environment Health over distribution.			
TB82 Develop NTU Student links with the wider Trent Bridge Community		<input type="text" value="0%"/>	MHT - Jacci Huntley/ NTU - Mark Simmonds/Stuart Jolly/ NCC Youth Service - Ian Whitehead	31-Mar-2013	Deliver volunteering days focused on specific projects with residents at Church Croft and Cricketers Court.	31-Dec-2012	No	MHT liaising with NTU volunteering. Not yet completed due to MHT resource constraints.			
TB83 Deliver focused target hardening and crime prevention Operations in Trent Bridge		<input type="text" value="88%"/>	All Trent Bridge ABI Partners	31-Mar-2013	Develop/print Datatag posters for Trent Bridge	31-Jul-2012	Yes	Draft design with graphic designer. Design being printed at a cost of £90. Completed. Ready for display. Agreed a second print run of 15 posters (£90). Posters will be displayed: 2 x big Co-op, 4 x Central Ave, Roko, The Hook, Bridgford Park, Bridgfield, The Library, NCC, NCCC, New Youth Club, The WB School, Rushcliffe School.	£4,843.20	£4,843.20	£0.00

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
					Work with local bike shops to increase awareness of bike theft/security	31-Jul-2012	Yes	Done. All 3 bike shops - Bridge Grove, Mabel Grove and Exchange Road - issued with bike security leaflets to issue to customers. Further supplies issued to shops 12 Feb 2013.			
					Carry out outdoor security checks of houses in Trent Bridge to give advice and issue shed lock alarms where needed.	31-Aug-2012	Yes	Visits to residents being completed. 206 shed padlock alarms (£695) issued with signage (£75). Also issued 50 segment timers (£0) and 100 number plate screws (£170).			
					Deliver Bicycle post coding operations on a Friday night throughout the Summer (May - August 2012)	31-Aug-2012	No	Sessions arranged for 15.00-16.00 on 19 May/2 June/16 June/30 June/14 July/28 July. However sessions suspended by Notts Police Pre-Crime Team following concerns about establishing ownership of bikes before coding. Currently developing a policy to address. Have now purchased 10 Cremark security marking kits (£115) although still awaiting policy from Police. Will use <i>Cremark</i> security marking kits once policy is in place. Police policy now in place for Days of Action 16-19 Oct 2012. Specific operation planned for 16 Feb 2013 at			

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
								big Co-op - will be held during the day. Widely promoted in community. 10 Cremark kits purchased (£90) and 36 bike locks for issue (£225).			
					Rushworth Ave alley - Liaise with all ABI partners and TB Councillors to address residents'/Councillors' concerns.	31-Aug-2012	Yes	Done. Have arranged clean up by Community Payback, clearance of asbestos (£43.20) and increased Police patrols in the area for a three month period. Have written to residents in conjunction with Environmental Health explaining their responsibilities. Will review in August 2012. Also paid for meeting room for residents at Friary Drop In (£20). Review in August showed that nil crime had been reported during the 3 month period May-July. Nil crime Aug-Oct. Agreed with Councillor MacInnes to review in March 2013.			
					Deliver bicycle operations to detect bicycles at risk of theft using Police Bike Locks	31-Oct-2012	Yes	In process but now suspended by the Notts Police Pre-Crime Team until a policy can be developed to ensure ownership of bike is established. Activity not to be carried out. However, 18 bike			

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Cost To Date	Current Expected Costs	Budget Variance
								locks (£340) issued to residents during Police patrols.			
					Increased Police operations to address ASB/Crime around Halloween.	01-Nov-2012	Yes	Completed. Successful operation. £400			
					Police Darker nights campaign to reduce burglary, theft, ASB	31-Dec-2012	Yes	Will be completed over Oct, Nov, Dec 2012. £2,400. Focus of operation was changed due to police analysis of crime trends - with a focus on shop theft. Patrols completed in shops on Central Avenue throughout Oct, Nov, Dec. Co-op levels remain high. Boots had the lowest ever stock losses in the 3 months.			
					Support the Charity shops in preventing theft from customers eg issue of purse bells	31-Dec-2012	Yes	Purse bells issued to Barnardos, Oxfam, Help the Aged, Cancer Research UK for issue to customers.			
					Milestones to be updated throughout the year	27-Mar-2013	No				

People 2012/13 plan for the Rushcliffe Community Partnership Health Issues Group

1. Introduction

Wider Determinants of Health are various demographic, socio-economic and behavioural characteristics of a population that have been widely tied to health outcomes, as well as to health inequalities which may exist between and among populations. In order to have a full picture of the health needs for any population therefore, these wider determinants should be considered and appropriate actions developed.

District Public health profile issues (2011)

- The health of people in Rushcliffe remains generally better than the England average
- Deprivation is lower than average but 1,780 children live in poverty
- About 14.3% of year 6 children are classified as obese
- 15.8% of expectant mothers smoke during pregnancy
- Increasing risk & higher risk drinking in Rushcliffe is the highest in the south of the county at 26.7% & joint highest in the county (Newark & Sherwood being the other district)
- Priority public health issues in Rushcliffe are smoking, obesity and alcohol

Source: www.healthprofiles.info

2. Evidence for prioritisation

The health priorities and associated actions reflected in this plan have taken into consideration various approved evidence bases. This has included the Joint Strategic Needs Assessment (JSNA), Public Health Outcomes, Public Health Profile for Rushcliffe, Public Health Practice Profile, Principia-Rushcliffe Clinical Commissioning Group (CCG) and Principia's Annual Plan.

3. Health Profile for Rushcliffe

3.1 Resident population size

Age groups below are presented as a % of District total based on 2006 population estimate of 108,200

0-4yrs	5-10yrs	11-15 yrs	16-24 yrs	25-44 yrs	45-retired	Retired-74 yrs	75+ yrs
5.4	7.0	6.3	10.5	27.5	23.7	11.4	8.2

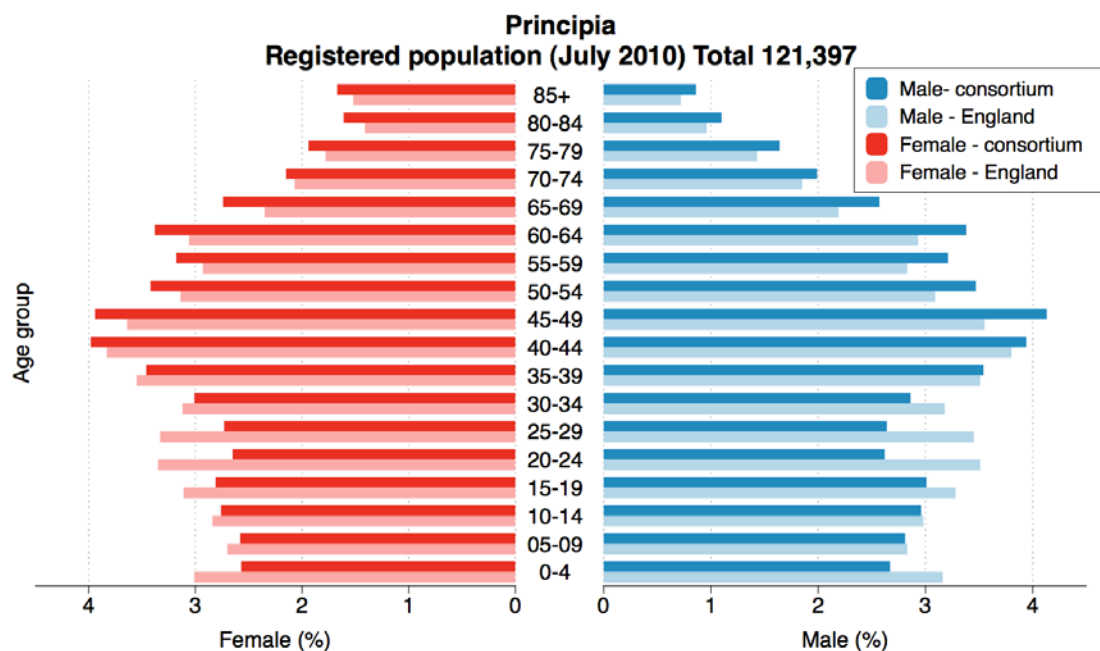
3.2 Registered population size

Table 1: Principia Consortium GP Practices and Registered Populations
Source: Data Warehouse registered population July 2010

GP Practice Name	Patient population	% population
Belvoir Health Group	22833	18.8%
Compton Acres Medical Practice	3725	3.1%
East Bridgford Medical Centre	6514	5.4%
East Leake Medical Group	11455	9.4%
Gamston Medical Centre	4550	3.7%
Keyworth Medical Practice	10735	8.8%
Ludlow Hill Surgery	4950	4.1%
Musters Medical Practice	9060	7.5%
Orchard Surgery	7943	6.5%
Radcliffe on Trent Health Centre	8371	6.9%
Ruddington Medical Centre	6589	5.4%
Soar Valley Surgeries	2330	1.9%
Southview Surgery	5708	4.7%
St George's Medical Practice	8814	7.3%
Trent Bridge Medical Practice	4725	3.9%
West Bridgford Health Centre	3258	2.7%
Grand Total	121560	

3.3 Age range

Age range of registered population



3.4 Ethnicity

Estimated resident population by ethnic group, mid-2007

ALL PERSONS	Nottinghamshire		Rushcliffe	
All Groups	771,900		109,000	
White: British	715,600	92.71%	98,100	90.00%
White: Irish	4,900	0.63%	900	0.83%
White: Other White	13,400	1.74%	2,600	2.39%
Mixed: White and Black Caribbean	3,900	0.51%	700	0.64%
Mixed: White and Black African	900	0.12%	200	0.18%
Mixed: White and Asian	2,300	0.30%	400	0.37%
Mixed: Other Mixed	1,800	0.23%	400	0.37%
Asian or Asian British: Indian	7,900	1.02%	1,700	1.56%

ALL PERSONS	Nottinghamshire		Rushcliffe	
Asian or Asian British: Pakistani	4,400	0.57%	1,000	0.92%
Asian or Asian British: Bangladeshi	1,000	0.13%	100	0.09%
Asian or Asian British: Other Asian	1,700	0.22%	400	0.37%
Black or Black British: Black Caribbean	3,800	0.49%	600	0.55%
Black or Black British: Black African	2,700	0.35%	600	0.55%
Black or Black British: Other Black	500	0.06%	100	0.09%
Chinese or Other Ethnic Group: Chinese	4,300	0.56%	600	0.55%
Chinese or Other Ethnic Group: Other	2,900	0.38%	600	0.55%

Registered population - ethnicity by practice

Practice	Ethnicity Estimate	Number of registered persons
Belvoir Health Group	2.0% non-white ethnic groups	22,848
Compton Acres Medical Ctr	1.0% mixed, 13.9% Asian, 1.2% Chinese, 6.6% other non-white ethnic groups	3,724
East Bridgford Med Centre	1.5% non-white ethnic groups	6,490
East Leake Medical Group	0.9% non-white ethnic groups	11,158
Keyworth Medical Practice	1.3% non-white ethnic groups	10,724
Ludlow Hill Surgery	1.5% Asian, 3.0% other non-white ethnic groups	4,967
Musters Medical Practice	1.7% Asian, 2.1% other non-white ethnic groups	9,040

Practice	Ethnicity Estimate	Number of registered persons
Orchard Surgery	1.9% non-white ethnic groups	7,988
Radcliffe-On-Trent. Health Centre	2.4% non-white ethnic groups	8,363
Soar Valley Surgeries	2.8% Asian, 3.7% other non-white ethnic groups	2,317
Southview Surgery	3.4% Asian, 2.9% other non-white ethnic groups	5,721
St Georges Med Practice	4.3% Asian, 3.1% other non-white ethnic groups	8,840
The Gamston Medical Centre.	3.5% Asian, 4.2% other non-white ethnic groups	4,568
The Ruddington Medical Centre	1.6% Asian, 0.5% other non-white ethnic groups	6,616
Trent Bridge Fam.Med.Prac	2.6% Asian, 1.6% black, 3.3% other non-white ethnic groups	4,734
West Bridgford Hth Centre	3.2% Asian, 7.2% other non-white ethnic groups	3,266

National General Practice Profiles 2011

3.5 Child poverty

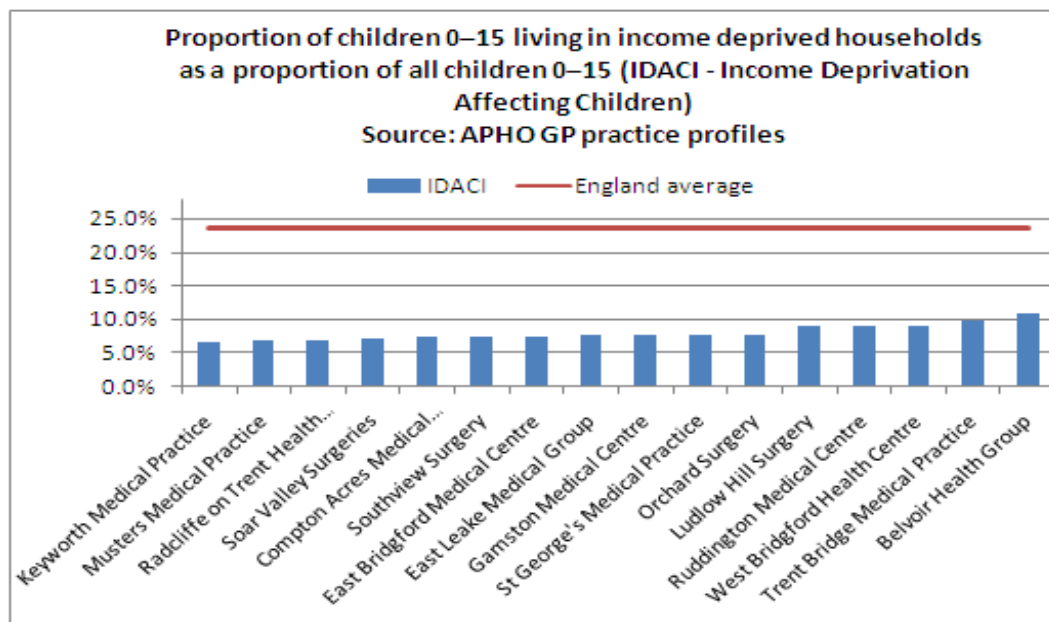
These areas must be integral consideration in terms of planning actions relating to children, young people and families.

Table 1: Child poverty in priority ward areas in Rushcliffe

Ward	% 2008	% 2009	% 2010
Cotgrave	19.6	18.7	17.8
Bingham West	15.5	16.5	15.1
Keyworth South*	13.5	12.6	13.1
Edwalton Village	12.1	16.2	15.0
Trent	11.3	11.9	10.7
Ruddington	10.4	10.1	9.5

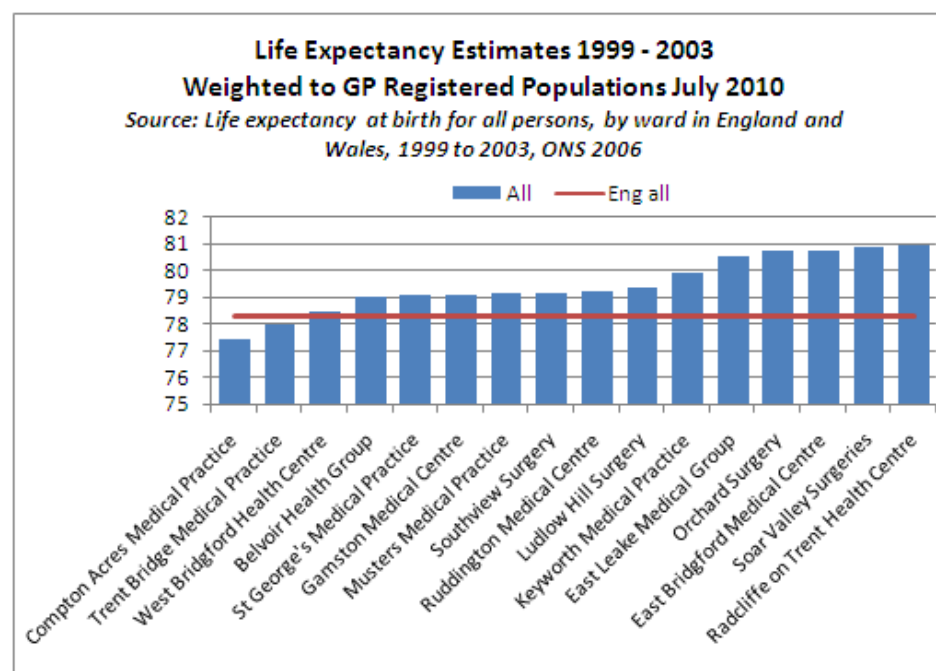
* LSOA Keyworth South = 29.3% (2010). NB Ruddington ward currently (2010) falling below defined threshold

All practices in Principia are estimated to have a lower proportion of children living in income deprived households than the England average. All practices had less than 10% of children living in income deprived households except Belvoir Health Group which had 11%.



3.6 Life expectancy

The overall life expectancy for Principia residents is higher than the England average for all but two practice populations (Compton Acres Medical Practice and Trent Bridge Medical Practice). There is variation between practices and an estimated 3 year difference in overall life expectancy between the registered population of Compton Acres Medical Practice (77.4) and that of Orchard Surgery (80.7), which are estimated to have the highest and lowest life expectancy within Principia Consortium. The difference in life expectancy is even more pronounced in females with an estimated four and a half year difference in life expectancy between Compton Acres and Orchard Surgery.



4. Strategic overview

Table 1: Table to summarise Rushcliffe’s position in relation to Public Health Indicators, County perspective & Principia Rushcliffe CCG perspective

Public Health Outcomes/Indicators (Dept of Health)	JSNA/Health & Wellbeing strategy	Rushcliffe position	Principia Annual Plan
Smoking Smoking status at time of delivery Smoking prevalence - adult (over 18s) Mortality from cancer Mortality from Cardiovascular	Measure of people who have quit smoking for 4 weeks Nationally, smoking is one of the leading causes of preventable deaths, resulting in	Adults smoking = 12.3%	Approximately 18% of Principia’s registered population is estimated to smoke cigarettes, this is lower than the Nottinghamshire average of 25%. Using these estimates, approximately 10,000 people in

Public Health Outcomes/Indicators (Dept of Health)	JSNA/Health & Wellbeing strategy	Rushcliffe position	Principia Annual Plan
Disease (CVD) Smoking prevalence – 15 year olds	81,400 deaths every year. In addition, each year in Nottinghamshire County, smoking costs society approximately £204.4m, including an estimated £60.9 million output lost from early deaths, £37.1m from smoking related sick days and £41.3m estimated cost of lost productivity from smoking breaks.		Principia continue to smoke.
Alcohol Alcohol related admission to hospital Mortality from CVD Excess weight in adults Domestic abuse Violent crime Sickness absence rate	Rate of hospital admissions per 100,000 for alcohol related harm The term ‘Substance Misuse’ is used to refer to alcohol and/or drug problems. People who misuse substances can develop a range of health and social problems. These can be physical health problems, e.g. cancer, liver disease, and for those who inject drugs	No routine alcohol screening within Rushcliffe GP practices but alcohol audit tool/referral routes available in electronic clinical area. Rushcliffe has the highest level of ‘increasing risk’ drinkers in the county at 26.7% (‘increasing risk’ = 22 -50 units for men, 15 - 35 units for women per week)	Practice profile data currently focuses on binge drinking – request for increasing & higher risk focus has been made

Public Health Outcomes/Indicators (Dept of Health)	JSNA/Health & Wellbeing strategy	Rushcliffe position	Principia Annual Plan
	<p>there is a risk of Blood Borne Viruses (BBV) such as hepatitis B and C. Aside from physical health issues there may be mental health problems too e.g. depression, anxiety, paranoia, suicidal thoughts.</p>		
<p>Mental Health Hospital admissions as a result of self harm Sickness absence rate Suicide Excess under 75 mortality in adults with serious mental illness Dementia & its impacts</p>	<p>Measure of quality of life for people with mental illness. Proportion of adults in contact with secondary mental health services who live independently or without support Mental ill health is widespread; at least one in four people will experience a mental health problem at some point in their life, and at any one time 1 in 6 of the adult population in England will be experiencing a mental health problem. Good mental health is</p>	<p>2011 Public Health Profile shows hospital stays for self harm = 118</p> <p>Suicide data is available at district level Suicide rate within Rushcliffe: 1995/6/7 Drug and alcohol service report (DASR) per 100,000 baseline = 8.22 (number = 26) 2006/7/8 DASR per 1000 = 5.44 (number =21) Next set of 3 year trended data will not be available until 2012</p> <p>Child poverty data</p>	<p>The actual number of admissions for mental health is low in comparison with other Nottinghamshire CCGs (646 admissions over 2 years) The less severe episodes are often addressed through referrals to talking therapies .At the current time Improving Access to Psychological Therapies (IAPT) receives GP referrals only but this is due to change to self referral in the near future</p>

Public Health Outcomes/Indicators (Dept of Health)	JSNA/Health & Wellbeing strategy	Rushcliffe position	Principia Annual Plan
	<p>central to an individual's quality of life and economic success. In addition, having a mental health problem increases the risk of physical ill health.</p> <p>Severe and enduring mental illness has a significant impact on the physical health of those affected as well as high service and societal costs.</p> <p>Emotional wellbeing is essential to enable people to do well in life, and is important across all stages of life.</p> <p>Emotionally resilient individuals are able to build and maintain better relationships with family and friends providing an essential skill in personal achievement and better health and wellbeing.</p>	<p>available at both ward and GP practice level</p> <p>NEET figure in Rushcliffe = 142 known to Connexions</p>	
<p>Obesity Breastfeeding Excess weight in 4-5 year</p>	<p>Occurrence of healthy weight in the population</p>	<p>National Child Measurement Programme(NCMP) data</p>	<p>Type 2 diabetes is an associated risk factor with obesity and it is estimated that there are 11,000</p>

Public Health Outcomes/Indicators (Dept of Health)	JSNA/Health & Wellbeing strategy	Rushcliffe position	Principia Annual Plan
olds & 10-11 year olds Diet Excess weight in adults Proportion of physically active & inactive adults Recorded diabetes Tooth decay in children aged 5 Mortality from Cardiovascular Disease(CVD)	Obesity is a major public health problem. Unhealthy diets combined with physical inactivity have contributed to an increase in obesity in England and almost a quarter of adults and almost a sixth of children under the age of 11 are obese. It is predicted that by 2050, 60% of adult men, 50% of adult women and 25% of children may be obese	results for overweight and obese children in Rushcliffe 2010/11 Aged 4 -5 , 18.1% Aged 10 -11, 23.9%	people (16+yrs) considered obese across the CCG.

N.B. NICE 2011 guidance relating to skin cancer prevention will be an integrated part of all appropriate identified actions within the project plans given Rushcliffe's public health profile data. This will include skin cancer information, identification of target audience (affluent adults, children, young people & outdoor workers) and promotion of shaded areas where available.

6. Action plan and expected outcomes for 2012/13

Project A - To reduce the prevalence of obesity in Rushcliffe through targeted interventions which tackle participation in physical activity and healthy eating

Project B – To raise awareness of substance misuse

Project C – To reduce the number of people who smoke and are exposed to second hand smoke in Rushcliffe

Project D – To raise awareness and promote positive mental health and well being among the population of Rushcliffe

SMART Action Plans

Project A – To reduce the prevalence of obesity in Rushcliffe through targeted interventions which tackle participation in physical activity and healthy eating

SMART Task	Timescale	Lead	Outcome
<p>Action 1. Support the delivery & implementation of 'Active Rushcliffe' physical activity action plan</p>	<p>March 2013</p>	<p>RBC</p>	<p>Physical activity levels increased among children, families & older people. Prevalence of obesity reduced especially among primary school children</p>
<p>Action 2. Ensure the delivery of the comprehensive and timed actions as identified within the Rushcliffe Nutrition sub group and alignment with defined child poverty areas. Monitor and evaluate these actions as specified within the plan. Nutrition plan content will include actions relating to: Change 4 Life (C4L) branding Breastfeeding maintenance Supporting Community Nutrition Service Level Agreement (SLA) delivery Promotion of Corporate Social Responsibility model Toddler nutrition workshops Child poverty monitoring</p>	<p>March 2013</p>	<p>NHS Notts County</p>	<p>Active Rushcliffe Action plan on course and is being delivered- On Target</p> <p>Nutrition action plan is on course and is being delivered- On Target</p>

Project B – To raise awareness of substance misuse

SMART Task	Timescale	Lead	Outcome
<p>Partnership understanding and practical local application of Notts Substance Misuse Strategy (cross reference Local delivery and task group plan for community safety)</p> <p>Delivery of substance misuse training for front-line workers. Across the south this will culminate in the following training to be promoted & monitored:</p> <p>X 6 ½ day substance misuse training sessions X3 ½ day Area Based Initiative sessions X3 full day drug awareness sessions X3 full day alcohol awareness sessions</p> <p><i>Evaluation of the above sessions will be fed back via the South Nottinghamshire Community Safety Partnership and content amended/developed accordingly.</i></p> <p>Implementation of the ‘Operation Unit Swoop’ project with all secondary schools (teaching staff) across Rushcliffe and the south of the county.</p>	<p>March 2013</p> <p>January 2013 – January 2014</p>	<p>Recovery Partnership</p> <p>SNCSP</p>	<p>Delivery of agreed training sessions for all partners across the south of the county-Complete</p> <p>Increased awareness of binge, increasing risk and higher risk drinking.- Delivered</p> <p>Signposting to appropriate agencies.- Complete</p> <p>Complete</p> <p>Engagement & positive working relations between the partnerships and local secondary schools. One session delivered On-going</p> <p>Increased promotion and understanding of units of alcohol. On-going</p>

Project C – To reduce the number of people who smoke and are exposed to second hand smoke in Rushcliffe (NI 123)

SMART Task	Timescale	Lead	Outcome
<p>Support & promote stop smoking services across the locality within a full range of locations, times & target audiences</p> <ul style="list-style-type: none"> ● Monitor (on an annual basis) 4 week quit rates at New Leaf clinics. District annual quit rate = 600 ● New Leaf to undertake follow-up mail out to Rushcliffe clients during July/August 2012 who: <ul style="list-style-type: none"> *have previously registered & not quit *have been lost to follow-up *have quit for over a year * priority will be given to identification of routine & manual workers ● Ensure New Leaf are represented at x 6 Rushcliffe events (this will encompass 2 core Principia events & 4 community safety) ● Ensure New Leaf resources are available to support x 2 partnership plus area e.g. leaflet drop within designated areas <p>Undertake x 1 'clinic sign up' session at South Nottingham College</p> <p>Explore possibility of smoking cessation training for Rushcliffe secondary school staff</p> <p>Revise work undertaken with workplaces -</p>	<p>March 2013</p> <p>Sept 2012</p> <p>March 2013</p> <p>July 2012</p> <p>March 2013</p> <p>March 2013</p> <p>March 2013</p> <p>March 2013</p>	<p>New Leaf All partners to support</p>	<p>New Leaf services aligned with identified target audiences and district quit rate achieved</p> <p>On Target- Awaiting final statistics</p> <p>Complete</p> <p>Complete- bridgfest, Christmas Lights, Lark in the Park, Various Businesses</p> <p>Complete</p> <p>On-going</p> <p>On-Going</p>

SMART Task	Timescale	Lead	Outcome
<p>negotiate staff awareness sessions relating to Carbon Monoxide (CO) testing</p> <p>Implement x 4 work place clinics with a focus on routine and manual workers</p> <p>Develop & implement a communication plan regarding the promotion of smoking cessation services for pregnant mums</p>			On-going

Project D – To undertake a proactive & preventative approach to mental health & emotional well- being in the adult population in Rushcliffe

SMART Task	Timescale	Partners	Outcome
Action 1. Support the Mental Health & Well Being Partnership to develop, distribute and evaluate the talking therapies educational resources	March 2013	Principia , RCVS & all partners	Preventative resource to be available to the local population and shared with other partner agencies across the district Complete

Business



Report Type: Actions Report
Report Author: Derek Hayden
Generated on: 02 February 2013



Rows are sorted by Code

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
RBP1.01 Hold annual Business Event			Rushcliffe Business Partnership Steering group	30-Nov-2012	Booking and payments system established	1-Aug-2012	Yes	Event Brite system established and database of members transferred to database	£200 sponsorship from Santander including free good bags presenter packs
					Locate Venue	1-July-2012	Yes	Trent Bridge Cricket Ground	
					Identify theme and key note speaker	01-Aug-2012	Yes	Bloodhound Gang /Susan Hallam	
					Publicity launch and marketing	01-Aug-2011	Yes	24 marketing and press releases	
					Deliver Event	30-Nov-2012	Yes	98 Businesses delegates in attendance on the day	
RBP1.02 Hold 12 Networking Events through the year			Rushcliffe Business Partnership	31-Mar-2012	Hold networking meetings monthly	31-Mar-2012	Yes	Last of the 12 Networking events to be on the 1 March at Escabeche, average of 35 people attending per session	No costs incurred

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
RBP1.03 Hold 1 Larger Business engagement Event			David Rollo- Xact Print solutions	30-Mar-2012	Locate Venue	1-July-2012	Yes	British Gypsum East Leake Works	Venue and refreshments supplied by the host
					Identify theme and key note speaker	01-Aug-2012	Yes	Ken Clarke QC MP	
					Publicity launch and marketing	1-Aug-2012	Yes	Letter of invitation sent to all the CEO or Financial directors of the 20 largest companies in Rushcliffe	
					Deliver Event	30-Sept - 2012	Yes	23 Larger businesses in attendance on the day	
RBP1.04 Maintain the website and publish 12 business improvement articles on the RBP website			Rushcliffe Business Partnership Steering group	31-Mar-2012	Number of articles published	1-July 2012	8 news articles published on website		
					Number of articles published	1-Oct-2012	7 news articles published on website		
					Number of articles Published	1-Jan-2013	7 news articles published on website		
					Number of articles published	31-Mar-2013	7 news articles published	Consideration need to be given on how the Partnership can utilise the website more and get more traffic through the site	

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
RBP1.05 Maintain a Business advisor once a week at the Rushcliffe Customer Contact point		 100%	Nottingham Business Venture	31-Mar-2012	Advisor to provide New Enterprise allowance (NEA) weekly by appointment	31-Mar-2013	Yes	Sushail Hasmi working form the Customer Contact point	

**Rushcliffe
Children, Young People and Families Local Implementation Plan**

LOCALITY OVERVIEW






Nottinghamshire Children, Young People and Families Plan Priority	Is this a priority for work in this district / locality?	Why we have we decided that this is a priority / Why this matters in Rushcliffe
CYP1.01 Implement the early intervention and prevention strategy	Yes	Rushcliffe wants to ensure that partnerships and processes are robust and offer families support when and where they need it most. Key to this is ensuring the development of processes such as a single point of entry to Early Years and Targeted Young people's services, enhanced use of Common Assessment Framework (CAF) processes, and effective implementation of the step down from the Multi Agency Safeguarding Hub. Engagement in positive activities during leisure time is also seen as an important means of directing young people away from anti-social behaviour and towards reaching their potential.
CYP2.01 Implement the child and family poverty strategy	Yes	Although the Child Poverty rates in Rushcliffe are currently at 7.9% against a county wide average of 16.8% (Child Poverty Strategy September 2011), there are wards within the District which present specific challenges. (Cotgrave (19.6%), Keyworth South (13.5 with Lower super output Area (LSOA) 455 at 36%) and Bingham West (15.5%)) Resources will be focused on those areas. Update January 2013. New data shows that Edwalton Village has increasing levels of child poverty and therefore is in need of more focused resources.
CYP3.01 Raise achievement at age 16-19 in order to equip young people to enter the workplace.	Yes	In order to raise achievement, Rushcliffe has chosen to focus on young people's aspiration and engagement through a variety of projects and partnerships. In addition, the new housing development at Cotgrave will provide opportunities for employment. This will be linked to the JobCentre Plus Youth Contract and developing Sector based academies. 5% of 18-24 year olds in Rushcliffe claimed Job Seekers Allowance in March 2012
CYP4.01 Improve children and young people's emotional well-being	Yes	This links to the Health and Wellbeing sub group which prioritises the promotion of positive mental health amongst the adult population. Also linked to 3.01 above in supporting young people's emotional wellbeing and aspirations


Young people are consulted at each project commencement. Rushcliffe aspires that 10% of services should be commissioned by young people. Young people are engaged in the development of the Youth Centre and Library services in West Bridgford with consultation taking place in schools and at Bridgfest, the Christmas lights switch on and at the Mobile youth provision on Bridgfield. A group of 7 Young people from each secondary school in the Borough are currently "employed" by Rushcliffe Borough Council to lead on a Social media project, which provides a means of on-going consultation and communication with young people.


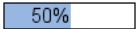
In addition, copies of this plan have been sent to the Young People's Scrutiny Group, in order that they can comment on what impact these issues have on their lives and what a difference our actions will make.


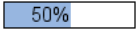
Children & Young People 2012-13


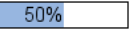
Report Author: Derek Hayden Generated on: 21 February 2013

Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
CYP1.01 Implement the early intervention and prevention strategy		<div style="width: 50%;"><div style="background-color: #4F81BD; height: 10px; width: 50%;"></div></div> 50%	Mandy Stratford Early Years and Early Intervention / Children's Centres Rachel Tunaley Targeted Support Craig Taylor, Catherine Sowter RBC Craig Taylor Rushcliffe Borough Council and Ian Whitehead Young Peoples Services Derek Hayden	31-May-2013	Implement the Single point of contact for Family Support through Early Years and Targeted Support	30-Sep-2012	Yes	All schools, partners and services are aware of revised role of Joint Access Teams and the single point of contact	
					Establish an effective Cotgrave Community Assets Group to make the best use of available local resources	31-Oct-2012	Yes	1st scoping meeting October 2012 Vision created & agreed, and sub working groups established	
					Requests for service from Multi Agency Safeguarding Hub are responded to within allocated time scales	31-Dec-2012	Yes	The Nottinghamshire Multi Agency Safeguarding Hub is established and live as of Nov 2012	

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
					Re-design and re-build the skate-park at 'the Hook' in Lady Bay – capital funding from RBC and Neighbourhood renewal	31-Mar-2013	No	Project approved (Oct 12) Funding secure (Nov 12) Consultation ends (Nov 12) Project completed (March 13) Contractors currently on site	
					Deliver the Rushcliffe Community Partnership funded Positive Activities project and produce a summary report. £25,000 spent over 2 years ending March 2013.	31-May-2013	No	Target number of participants 3,500. Number of young people achieving accredited outcomes 50. Number of young people evidencing their learning 30 Cast angling projects and teenage market project currently under development	
CYP2.01 Implement the child and family poverty strategy			Mandy Stratford Early Years and Early Intervention Job Centre Plus Ian Whitehead Young People's service Craig Taylor Rushcliffe Borough Council	30-Apr-2013	Ensure regular (weekly or fortnightly) outreach by Job Centre Plus to Children's Centres in those wards with highest incidences of child poverty.	31-Dec-2012	Yes	Cotgrave fortnightly outreach (complete Sep 12) Bingham Fortnightly outreach (complete Sep 12) Keyworth fortnightly outreach (Monthly in Sept12)	

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
					Increase access through Young People's service to advice and guidance for young people. (Number in Education Employment or Training)	31-Mar-2013	Yes	Wheels to work publications and Rushcliffe Jobs fair	
					Increase access to Children's Centre and Early Intervention services in Edwalton in partnership with the school and the young people's service	30-Apr-2013	Not due	Currently being planned Not due	
					Target delivery of Nottingham Rugby Clubs Schools programme within areas of child poverty	30-Apr-2013	Not due	Delivery within 5 identified areas currently being delivered and on target	
CYP3.01 Raise achievement at age 16-19 in order to equip young people to enter the workplace			Mandy Stratford Early Years and Early Intervention Job Centre Plus Ian Whitehead Young People's service Craig Taylor Rushcliffe Borough Council Ian Whitehead Young People's service JobCentre Plus lead Andy Madeley Craig Taylor	31-May-2013	Consult with young people about services for delivery from the new Young People's centre in West Bridgford	30-Sep-2012	Yes	On-going consultation monthly meetings with young people	
					JobCentre Plus to engage with Housing Developer on site at Cotgrave Colliery to agree their engagement in Sector Based Academy provision	31-Mar-2013	Yes	JobCentre Plus engage with Building contractor (completed Oct 12) Set up Sector based academy (not met) Bi-annual update report from Employer Liaison Group (not met) Secure 200 jobs for Local People (not met)	

Action Code & Title	Status Icon	Progress	Lead Organisation	Due Date	Milestone Description	Milestone Due Date	Milestone Completed	Milestone Note	Current Expected Costs
					To provide work experience placements and paid apprenticeships to young Rushcliffe residents	30-Apr-2013	No	Number of apprenticeship places filled by March 2013, 19 work experience placements provided	
					To support through the Learning and Development Officer Rushcliffe Secondary Schools with C.V. writing workshops, interview skills and careers information	30-Apr-2013	Yes	Two sessions delivered, one in Tooth Hill school and South Notts Academy	
					Deliver a programme of activities from the West Bridgford Young People's Centre	31-May-2013	No	Centre due to open on 15 March and comprehensive programme of delivery planned	
CYP4.01 Improve children and young people's emotional well-being			Craig Taylor RBC	30-Jun-2013	Engage Young People in the development and roll out of the Rushcliffe Social Network Project. This will offer opportunities to use social media for young person focussed information to be cascaded throughout Rushcliffe	31-Mar-2013	Yes	Recruit 7 workers by Sept 12; Promotion of Sports Awards and Community Awards; Consultation with young people about use of social media.	
					Support an arts organisation to Secure funding from the Arts Council to deliver INZANE theatre project for young people	30-Jun-2013	No	Secure funding (May 13) Deliver Project (Summer 13)	

Report of the Executive Manager - Transformation

Summary

This report sets out a rolling work programme for the Partnership Delivery Group for 2013/14 based on the areas proposed and supported by the Group during the previous municipal year.

Recommendation

It is RECOMMENDED that the Partnership Delivery Group agrees the proposed work programme for 2012/13.

1. The work programme for the Partnership Delivery Group is developed around the corporate priorities that fall within its remit and takes into account the timing of the Group's business in the previous municipal year and any emerging issues and key policy developments that may arise.
2. As part of this agenda item Members are invited to discuss and consider potential questions they would like to raise in relation to the review of the service level agreement with RCVS and RCAN.
3. The following table sets out the proposed rolling work programme.

Date of Meeting	Item
19 March 2013	<ul style="list-style-type: none"> • Review of Surestart • Update of the Local Strategic Partnership • 2 year rolling work programme
2 July 2013 Joint meeting with the Community Development Group	<ul style="list-style-type: none"> • Review of service level agreement with RCVS and RCAN • 2 year rolling work programme • Annual review of scrutiny
1 October 2013	<ul style="list-style-type: none"> • Annual review of partnership with Metropolitan Housing Partnership • 2 year rolling work programme

Date of Meeting	Item
7 January 2014	<ul style="list-style-type: none"> • Annual review of partnership with Waterloo Housing Group • Review of the Rushcliffe Advice Network • 2 year rolling work programme, including capturing questions for the South Notts Community Safety Partnership
25 March 2014	<ul style="list-style-type: none"> • South Notts Community Safety Partnership - update • 2 year rolling work programme

Financial Comments

No direct financial implications arise from the proposed work programme

Section 17 Crime and Disorder Act

In the delivery of its work programme the Group supports delivery of the Council's Section 17 responsibilities particularly in relation to the performance of the Council.

Diversity

The policy development role of the Group ensures that its proposed work programme supports delivery of Council's commitment to meet the diverse needs of the community.

Background Papers Available for Inspection: Nil