

Decision Notice of the Cabinet Meeting held on 14 February 2017

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AGENDA ITEM		DECISION
4	2017/18 Budget and Financial Strategy	<p><i>RESOLVED that Cabinet recommends that Council:</i></p> <p>a) <i>adopts the budget setting report and associated financial strategies 2017/18 to 2021/22 (attached Annex) including the Transformation Strategy and Efficiency Statement (Appendix 3) to deliver efficiencies over the five year period;</i></p> <p>b) <i>adopts the Capital Programme as set out in Appendix 4;</i></p> <p>c) <i>adopts the Treasury Management Strategy at Appendix 5;</i></p> <p>d) <i>sets Rushcliffe's 2017/18 Council Tax for a Band D property at £127.89 (increase from 2016/17 of £4.95 or 4.03%); and</i></p> <p>e) <i>sets the Special Expenses for West Bridgford, Ruddington and Keyworth, Appendix 1, resulting in the following Band D Council tax levels for the Special Expense Areas:</i></p> <p>i) <i>West Bridgford £52.35 (£52.92 in 2016/17)</i></p> <p>ii) <i>Keyworth £1.46 (£1.48 in 2016/17)</i></p> <p>iii) <i>Ruddington £3.46 (£3.53 in 2016/17).</i></p>

As there are no key decisions the Call In Procedure does not apply. All decisions will be actioned immediately with the exception of those referred to Council (shown in italics).