

## CABINET MEETING – 9 FEBRARY 2010 – DECISION SHEET

DATE PUBLISHED: 10 FEBRARY 2010

AGENDA NO	ITEM	DECISION
4.	Customer Services Partnership	<p>a) the business case to work in partnership with Nottinghamshire Police to develop an integrated customer services facility within the existing West Bridgford Police Station at the estimated capital cost of £797,500 be agreed;</p> <p>b) further investigations into the development of the remote customer access points with findings be reported back to a future meeting; and</p> <p>c) the Chief Executive be requested to identify future accommodation opportunities to maximise the future revenue income from the current asset portfolio.</p>
5.	Improvements to Public Conveniences – Bridgford Park	the scheme be approved in principle, subject to the outcome of the consultation exercise to be undertaken with interested parties and community groups.
6.	Financial Plans and Strategy 2010/11 to 2014/15	<p><i>that Cabinet supports and proposes to the Council for approval:</i></p> <p><i>i. the capital programme as set out in Annex 1 of the report and that officers be authorised to take the necessary steps to implement the first two years of that programme;</i></p> <p><i>ii. the prudential indicators as set out in Annex 2 of the report;</i></p> <p><i>iii. delegation to the Section 151 Officer the authority to effect movements between the separately agreed authorised and operational limits for external debt in respect of external borrowing and other long term liabilities, in accordance with optional appraisal and best value for money for the authority;</i></p> <p><i>iv. The revenue estimates for 2010/11 as shown in appendix 5 of the report, amended by all the relevant savings initiatives in TABLE 1</i></p>

		<p><i>(excluding introducing Sunday charging) and including options 9 &amp; 10 from TABLE 2 as detailed in Annex 3 of the report and shown in 'Appendix 3d' circulated at the meeting and including the contingency provision, proposed at £180,000 based on the financial strategy as set out in Annex 3 of the report and supported by the detailed budget book;</i></p> <p>v. <i>To take the necessary steps to implement option 7 for Monday to Saturday, increases in car parking charges in West Bridgford subject to compliance with the necessary notice periods</i></p> <p>vi. <i>A level of Council Tax of £113.22 on a Band 'D' property for general Borough purposes, with the consequent use of £519,253 of revenue balances;</i></p> <p>vii. <i>The medium term financial strategy as set out in Annex 3 of the report;</i></p> <p>viii. <i>The treasury management strategy as set out in Annex 4 of the report;</i></p> <p>ix. <i>The efficiency plans as set out in of the report</i></p>
7.	Draft Climate Change Strategy and Action Plan	<p>a) the Cabinet approve the draft strategy and action plan ; and</p> <p>b) the Head of Community Shaping in consultation with the Cabinet Portfolio holder be authorised to prioritise the tasks within the Action Plan having regard to their impact and the resources required for delivery.</p>
8.	Designated Public Places Order – Radcliffe on Trent- Consultation Findings	<i>the creation of a Designated Public Places Order for Radcliffe on Trent, under section 13 of the Criminal Justice and Police Act 2001, be supported and referred to Council for approval.</i>
9.	Hawksworth Conservation Area Review	pursuant to Section 69 of the Planning (Listed Buildings and Conservation Areas) Act 1990, changes to the boundary of the Hawksworth Conservation Area be designated as shown on the plans at Appendix 2 of the report and notice be given in accordance with the statutory requirements.

**THE CALL IN DEADLINE FOR ANY ITEMS CONTAINED IN THIS DECISION SHEET IS BEFORE THE END OF THE WORKING DAY ON 18 FEBRAURY 2010. SUBJECT TO ANY CALL IN REQUEST BEING RECEIVED, ALL THE DECISIONS WILL BE ACTIONED AFTER 18 FEBRUARY 2010 EXCEPT THOSE REFERRED TO COUNCIL (shown in italics).**

**TO EFFECT THE CALL IN PROCEDURE THE APPROPRIATE FORM SHOULD BE COMPLETED AND RETURNED TO THE HEAD OF CORPORATE SERVICES OR MEMBER SERVICES MANAGER BY THE END OF THE WORKING DAY ON 18 FEBRUARY 2010**