

AGENDA ITEM		DECISION
4.	Budget 2012/13 and Medium Term Financial Strategy	<p>RESOLVED that Cabinet: -</p> <ul style="list-style-type: none"> <li>i. Note the current revenue and capital monitoring position for 2011/12;</li> <li>ii. Note the comments received from Members on the Budget 2012/13 and Medium Term Financial strategy outlined in <b>Appendix D</b> of the report;</li> <li>iii. Approve the Medium Term Financial Forecast as set out in paragraph 47 of the report;</li> <li>iv. Note the scenario and risk analysis illustrated in <b>Appendix G</b> of the report;</li> <li>v. Approve the Treasury Management Strategy 2012/13 including prudential borrowing indicators as set out in <b>Appendix H</b> of the report.</li> </ul> <p><i>RESOLVED that Cabinet recommends to Council: -</i></p> <ul style="list-style-type: none"> <li><i>i. The Revised Budget 2011/12 and Budget 2012/13 as set out in <b>Appendix E</b> of the report;</i></li> <li><i>ii. The Capital Programme 2012/13 – 2015/16 as set out in <b>Appendix F</b> of the report;</i></li> <li><i>iii. The special expenses for West Bridgford, Ruddington and Keyworth as set out at paragraph 27 of the report;</i></li> <li><i>iv. Accepting the Council Tax Freeze Incentive resulting in no change to Council Tax levels for 2012/13.</i></li> </ul>
5.	Draft Corporate Strategy 2012-2016	<p><i>RESOLVED that:</i></p> <p><i>Cabinet recommends the Corporate Strategy 2012-2016 to Council for approval subject to the three key themes being amended to read:</i></p> <ul style="list-style-type: none"> <li><i>• Supporting economic growth to ensure a prosperous and thriving local economy</i></li> <li><i>• Maintaining and enhancing our residents' quality of life</i></li> <li><i>• Transforming the council to enable the delivery of efficient, high quality services.</i></li> </ul>
6.	Pay Policy Statement 2012/13	<p><i>RESOLVED that Cabinet forwards the Pay Policy Statement, 2012/13 to Council for approval.</i></p>

**As there are no key decisions the Call In does not apply. All decisions will be actioned immediately with the exception of those referred to Council (shown in italics).**